

No. 14-27/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 22nd December, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full and final instalment of central share of grant-in-aid for the year 2011-12 for Upgradation of Government run Homes and Equipment & Maintenance Grant for NGO run Homes to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 2,03,81,000/- (Rupees Two Crore Three Lakh and Eighty One Thousand only) to the Government of Uttar Pradesh as Central share of full and final instalment for Upgradation of Government run Homes and Equipment & Maintenance Grant for NGO run Homes for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Institutional Services					
[i]	Up-gradation of 4 existing Govt. run Homes	27.24	0.00	27.24	20.43	6.81
[ii]	Maintenance of 18 NGO run Homes and Equipment grant for 4 NGO run Homes	6.00	74.32	80.32	60.24	20.08*
(iii)	Construction grant for 4 existing Govt run Homes	164.19	0.00	164.19	123.14	41.05
	Total [A]	197.43	74.32	271.75	203.81	67.94*
	Grand Total	197.43	74.32	271.75	203.81	67.94*

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

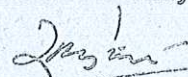
- [i] The non-recurring grant for up-gradation of 4 existing Government run Homes has been provided for the complete year during the current financial year as per ICPS norms.
- [ii] The recurring grants for maintenance for 18 NGO run Homes have been provided for 3 months of the current financial year w.e.f. 01.01.2012 to 31.03.2012 as per ICPS norms. Grant has not been approved for the Children Home (Shelter Home) in Gorakhpur as there are no beneficiaries in the Home. Non-recurring grant for equipment (for computers, television, magazine etc.) has been provided for complete financial year i.e. 2011-12 as requested by the State Government.

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- [iii] The non-recurring grant for construction of 4 existing Government run Homes has been provided for the complete year during the current financial year as per ICPS norms.
- [iv] The Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1374/JS&FA dated 22.12.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 32.

Yours faithfully,



(Radhey Shyam)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
2. The Director, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
3. The Accountant General, Lucknow, Uttar Pradesh.
4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.

PS to Dir (KC)



(Radhey Shyam)

Under Secretary to the Government of India

No. 14-27/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 11th April, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,
I am directed to convey the sanction of the President to the grants-in-aid of Rs.5,76,69,000/- (Rupees Five Crore Seventy Six Lakh Sixty Nine Thousands only) to the Government of Uttar Pradesh as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Care, Support and Rehabilitation Service					
[i]	7 existing Open Shelters in Urban and Semi-Urban Areas (Street Children Projects) reimbursement for the year 2009-10 and grant for the year 2010-11.	0.00	156.67	156.67	141.00	15.67*
	Total [A]	0.00	156.67	156.67	141.00	15.67*
[B]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	6.30	6.30	5.67	0.63*
[ii]	5 Existing Specialised Adoption Agencies [SAAs]	0.00	30.40	30.40	22.80	7.60
[iii]	Reimbursement for the year 2008-09 and 2009-10 for 4 and 5 Shishu Grehas respectively.	0.00	31.01	31.01	26.88	4.33
	Total [B]	0.00	67.71	67.71	55.35	12.56#
[C]	Institutional Services					
[i]	Maintenance of existing 49 Homes (23 OH, 19 CH, 2 Special Homes and 5 After Care Homes) being run by State Government	0.00	266.70	266.70	133.35	133.35
[ii]	Reimbursement for the year 2009-10 for 48 Existing Government run Homes.	0.00	259.26	259.26	129.63	129.63
	Total [C]	0.00	525.96	525.96	262.98	262.98

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[D]	Statutory Support Services					
[i]	Maintenance of 69 existing Child Welfare Committees [CWCs] [Excluding construction cost]	58.65	122.82	181.47	63.51	117.96
[ii]	Maintenance of 69 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	58.65	95.22	153.87	53.85	100.02
	Total [D]	117.30	218.04	335.34	117.36	217.98
	Grand Total	117.30	968.38	1085.68	576.69	509.19#

* NGO Share.

It includes State and NGO share.

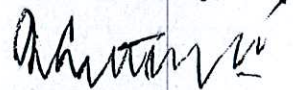
2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The reimbursement of grants for the year 2009-10 to the existing **Adoption Coordinating Agency [ACA]** has been provided in the **current financial year**. The recurring grant for the year 2010-11 to this ACA has been provided for **complete year** in the current financial year.
- [ii] The reimbursement of grants for the year 2008-09 and 2009-10 to 4 and 5 existing **Shishu Grehas** respectively as per the norms of the old **Shishu Greha Scheme** has been provided in the **current financial year**. The grants for the year 2010-11 to 5 existing **Shishu Grehas** as per the norms of the old **Shishu Greha Scheme** has been provided in the **current financial year**.
- [iii] The maintenance grants to existing 49 Government run Homes have been provided for complete year as per the norms of the erstwhile scheme of A Programme for Juvenile Justice. The reimbursement of grants for the year 2009-10 for 48 Government run Homes has been provided as per the norms of the old **Shishu Greha Scheme** has been provided in the **current financial year**. However, since 16 Non-Governmental Organizations (NGOs) run Homes are not earlier assisted by the Ministry, no grants have been provided for these Homes for the year 2009-10 and 2010-11. As far as the reimbursement of grants for the year 2007-08 and 2008-09 for NGO run Homes is concerned, the State Government is requested to refer to this Ministry's letter No. 7-4/2005-CW-II dated 20.07.2010 wherein the Ministry has already communicated that as the Homes being run by the Non Governmental Organizations (NGOs), proposed for grants, were never assisted under the old scheme, and the Ministry did not at any stage make a commitment for release of grants to these NGOs, the Ministry is not in a position to consider release of central share of grants on reimbursement basis under ICPS for these Homes. Once the Government of Uttar Pradesh signs the MOU under ICPS, the proposal in respect of these organizations may be submitted alongwith consolidated proposal of the State and the Ministry may then consider release of under ICPS, with prospective effect, for projects eligible under the scheme. Therefore, reimbursement of the grants for the year 2007-08 and 2008-09 has not been provided.
- [iv] The reimbursement of grants for 7 existing street children projects for the year 2009-10 as per the norms of the erstwhile street children scheme has been provided in the **current financial year**. The grants-in-aid for the year 2010-11 to these 7 street children projects has been provided as per the norms of the erstwhile street children scheme in the current financial year.

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- [v] The non-recurring and recurring grants for Child Welfare Committees (CWCs) are allowed from the date of signing of Memorandum of Understanding (MOU). The State Government of Uttar Pradesh has signed the MOU on 24.11.2010. Therefore, recurring grants for existing 69 CWCs has been provided for 4 months of the current financial year w.e.f. 01.12.2010. Non-recurring grant has been provided in the current financial year.
- [vi] The non-recurring and recurring grants for Juvenile Justice Boards (JJBs) are allowed from the date of signing of Memorandum of Understanding (MOU). The State Government of Uttar Pradesh has signed the MOU on 24.11.2010. Therefore, recurring grants for existing 69 JJBs has been provided for 4 months of the current financial year w.e.f. 01.12.2010. Non-recurring grant has been provided in the current financial year
- [xi] The Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme [ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.20/AS&FA/11 dated 05.04.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No.18.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Women and Child Development Department, Government of Uttar Pradesh, Babu Bhawan, Lucknow, Uttar Pradesh.
2. The Director, Women and Child Development Department, Government of Uttar Pradesh, Babu Bhawan, Lucknow, Uttar Pradesh.
3. The Accountant General, Uttar Pradesh, Lucknow.
4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.



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7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
9. The President/Secretary of the Non-Governmental Organizations mentioned at Annexure.
10. PS to MOS (WCD).
11. PS to Secretary (WCD).
12. PS to JS (CW).
13. US (Budget)/ DDO (Cash), WCD.
14. Guard file/Section Folder.



(R. Chatterjee)
Under Secretary to the Government of India

Details of break-up of grants-in-aid for the year 2009-10 to 7 existing Street Children projects

Sl. No.	Name and address of the organization	Sanctioned capacity	Total (In Rupees)	Central (In Rupees)	NGO (In Rupees)
1.	Gramothan Jan Sewa Sansthan, 82 B/4, Rasulabad, Allahabad	300	10,00,000/-	9,00,000/-	1,00,000/-
2.	Shaheed Memorial Society, E-1698, Rajajipuram, Lucknow-226017	500	16,66,667/-	15,00,000/-	1,66,667/-
3.	St. Mary Intercontinental Child & Women Welfare Organization of India, C-228, Talkatora Awas Vikas Colony, Rajajipuram, Lucknow-226017	500	16,66,667/-	15,00,000/-	1,66,667/-
4.	Samaj Sewa Sansthan, 414, 238, Sarai Mali Khan, Chowk, Lucknow	300	10,00,000/-	9,00,000/-	1,00,000/-
5.	Social & Economic Institution, 'Gaurav' C-2116, Indira Nagar, Lucknow-226016	300	10,00,000/-	9,00,000/-	1,00,000/-
6.	New Public School Samiti, 504/21-D, Tagore Marg, Daliganj, Lucknow	150	5,00,000/-	4,50,000/-	50,000/-
7.	Sarvajanik Shikshonnayan Sansthan, Village & Post - Alipur, District - Hardoi, Uttar Pradesh	300	10,00,000/-	9,00,000/-	1,00,000/-

Details of break-up of grants-in-aid for the year 2010-11 to 7 existing Street Children projects

Sl. No.	Name and address of the organization	Sanctioned capacity	Total (In Rupees)	Central (In Rupees)	NGO (In Rupees)
1.	Gramothan Jan Sewa Sansthan, 82 B/4, Rasulabad, Allahabad	300	10,00,000/-	9,00,000/-	1,00,000/-
2.	Shaheed Memorial Society, E-1698, Rajajipuram, Lucknow-226017	500	16,66,667/-	15,00,000/-	1,66,667/-
3.	St. Mary Intercontinental Child & Women Welfare Organization of India, C-228, Talkatora Awas Vikas Colony, Rajajipuram, Lucknow-226017	500	16,66,667/-	15,00,000/-	1,66,667/-
4.	Samaj Sewa Sansthan, 414, 238, Sarai Mali Khan, Chowk, Lucknow	300	10,00,000/-	9,00,000/-	1,00,000/-
5.	Social & Economic Institution, 'Gaurav' C-2116, Indira Nagar, Lucknow-226016	300	10,00,000/-	9,00,000/-	1,00,000/-
6.	New Public School Samiti, 504/21-D, Tagore Marg, Daliganj, Lucknow	150	5,00,000/-	4,50,000/-	50,000/-
7.	Sarvajanik Shikshonnayan Sansthan, Village & Post - Alipur, District - Hardoi, Uttar Pradesh	300	10,00,000/-	9,00,000/-	1,00,000/-

R. Chatterjee
(R. Chatterjee)

Under Secretary to the Government of India

No. 14-27/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 30th August, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 8,87,19,000/- (Rupees Eight Crore Eighty Seven Lakh and Nineteen Thousand only) to the Government of Uttar Pradesh as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	7	10.70	17.70	17.70	0
[ii]	State Child Protection Society [SCPS]	7.35	24.11	31.46#	23.59	7.87
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	248.4	698.53	946.93	710.2	236.73
[iv]	State Adoption Resource Agency [SARA]	2.75	5.38	8.13	6.1	2.03
	Total [A]	265.50	739.14	1004.64	758.01	246.63
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-Institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	5 Government run SAA	0	17.08	17.08	12.81	4.27
	Total [C]	0.00	17.08	17.08	12.81	4.27

R. K. Attari

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[D]	Institutional Services					
(i)	Maintenance of Govt. run Homes	0.00	0.00	0.00	0.00	0.00
(ii)	Maintenance of NGO run Homes	0.00	0.00	0.00	0.00	0.00
(iii)	Construction grant for Govt run Home	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	0.00	0.00	0.00	0.00
[E]	Statutory Support Services					
(i)	Maintenance of 72 Child Welfare Committees [CWCs]	2.55	185.07	187.62	65.67	121.95
(ii)	Maintenance of 72 Juvenile Justice Boards [JJBs]	2.55	142.32	144.87	50.7	94.17
	Total [E]	5.10	327.39	332.49	116.37	216.12
	Grand Total	270.60	1083.19	1353.79	887.19	467.02

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- (i) The recurring grant for **State Project Support Unit [SPSU]** has been provided for **7 months** of the current financial year w.e.f. **September, 2011**. Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- (ii) The recurring grant for **State Child Protection Society [SCPS]** has been provided for **7 months** of the current financial year w.e.f. **September,, 2011**. Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- (iii) The recurring grants for **72 District Child Protection Units [DCPUs]** have been provided for **7 months** of the current financial year w.e.f. **01.09.2011 to 31.03.2012**. **No grant has been provided for Sponsorship, Foster Care & After Care Fund in the current financial year..** Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- (iv) The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **7 months** of the current financial year w.e.f. **01.09.2011 to 31.03.2012**.
- (v) As decided by the PAB no grant has been sanctioned for ACA during 2011-12.



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- [vi] As requested by the State Government, the recurring grants for 5 existing Govt. Run SAA's has been provided for complete year as per the ICPS norms. In principal approval for 9 new SAA's run by NGOs.
 - [vii] PAB decided that the grants would only be approved after the State has conducted a rationalization of Homes with reference to staff and other resources.
 - [viii] No Open Shelter has been approved by PAB. The State was asked to send a revised proposal regarding the Open Shelter component.
 - [ix] The recurring grants for 69 existing Child Welfare Committees [CWCs] have been provided for complete financial year 2011-12 and for remaining 3 new CWCs grant has been approved from July 2011 to March 2012. As per the information provided by the State Government, the CWC meets thrice a week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
 - [x] The recurring grants for 69 existing Juvenile Justice Boards [JJBs] have been provided for complete financial year 2011-12 and for remaining 3 new JJBs grant has been approved from July, 2011 to March, 2012. As per the information provided by the State Government, the JJB meets 5 days a week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
 - [xi] The Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.



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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.623/JS&FA dated 18.08.2011.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 17.**


Yours faithfully,


(R.Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
2. The Director, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
3. The Accountant General, Lucknow, Uttar Pradesh.
4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.


(R.Chatterjee)

Under Secretary to the Government of India

No. 14-27/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 24th October, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for Homes and Open Shelter component to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.4,74,56,000/- [Rupees Four Crore Seventy Four Lakh and Fifty Six Thousand only] for Homes and Open Shelter component to the Government of Uttar Pradesh as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

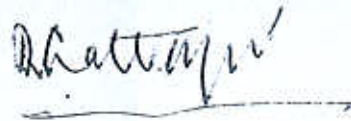
Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Care, Support and Rehabilitation Service					
[i]	11 New Open Shelter in Urban and Semi-Urban Areas	32.45	22.07	54.52	40.89	13.63
	Total [A]	32.45	22.07	54.52	40.89	13.63
[B]	Institutional Services					
[i]	Maintenance & up gradation of 43 Govt. run Homes	64.50	513.73	578.23	433.67	144.56
[ii]	Maintenance of NGO run Homes	0.00	0.00	0.00	0.00	0.00
[iii]	Construction grant for Govt run Home	0.00	0.00	0.00	0.00	0.00
	Total [B]	64.50	513.73	578.23	433.67	144.56
	Grand Total	96.95	535.80	636.75	474.56	158.19

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for 11 new Open Shelters in 7 Districts has been provided for 5 months of the current financial year w.e.f. November, 2011. Non-recurring grant for 11 Open Shelters has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [ii] Maintenance and Up-gradation (for Computer, television, magazines, etc.) for 43 existing Government run Homes have been provided grants for complete year. The maintenance grants for these homes have been provided as per the norms of the Integrated Child Protection Scheme (ICPS) from 01.04.2011 onwards.


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- [iii] The Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1037/JS&FA dated 21.10.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 24.

Yours faithfully,



(R.Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Department of Social Welfare, Women Welfare, Child Development & Nutrition, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
2. The Director, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
3. The Accountant General, Lucknow, Uttar Pradesh.
4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Additional Secretary (WCD).
11. PS to Joint Secretary (WCD)
12. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R.Chatterjee)

Under Secretary to the Government of India

Government run Homes

Sl. No.	Name and Address of the Home	Maintenance	Bedding	Water and Electricity	Salary of staff	Rent	Transportation	Miscellaneous	Contingencies	Total Recurring Grant	No. of Children
1	Observation Home(Boys) Mohan Road, Lucknow, UP.	8,82,000	49,000	36,000	24,20,220	0	50,000	36,000	1,00,000	35,73,220	98
2	Observation Home(Boys) Suraj kund, First Floor, Meerut, UP.	9,27,000	51,500	36,000	22,60,620	0	50,000	36,000	1,00,000	34,61,120	103
3	Observation Home(Boys) Ramnagar, Varanasi, UP.	6,93,000	38,500	36,000	23,67,240	0	50,000	36,000	1,00,000	33,20,740	77
4	Observation Home(Boys) Near Collectorate, Agra, UP.	8,37,000	46,500	36,000	16,43,820	27,600	50,000	36,000	1,00,000	27,76,920	93
5	Observation Home(Boys) Nehru nagar, Lalitpur, UP.	2,43,000	13,500	36,000	14,97,420	0	50,000	36,000	1,00,000	19,75,920	27
6	Observation Home(Boys) Raid Turba Road, Hardoi, UP.	3,15,000	17,500	36,000	16,71,420	0	50,000	36,000	1,00,000	22,25,920	35
7	Observation Home(Boys) 1 Khandi Nath Temple, Jogi Nawada, Bareilly, UP.	6,84,000	38,000	36,000	11,42,220	0	50,000	36,000	1,00,000	20,86,220	76
8	Observation Home(Boys) Adarsh Colony, Social Welfare Complex, Muradabad, UP.	3,96,000	22,000	36,000	12,88,620	0	50,000	36,000	1,00,000	19,28,620	44
9	Observation Home(Boys) Urdu Bazar, Near Clock Tower, Gorakhpur, UP.	5,49,000	30,500	36,000	18,17,820	0	50,000	36,000	1,00,000	26,19,320	61
10	Observation Home(Boys) Khullabad, Allahabad, UP.	6,12,000	34,000	36,000	18,17,820	0	50,000	36,000	1,00,000	26,85,820	68
11	Observation Home(Boys) 128/35, Y-block Kidwai Nagar, Kanpur nagar, UP.	4,23,000	23,500	36,000	16,40,220	2,40,000	50,000	36,000	1,00,000	25,48,720	47
12	Observation Home(Boys) Janwa, Yaakut ganj, Fatehgarh Farukhabad, UP.	1,80,000	10,000	36,000	13,19,820	0	50,000	36,000	1,00,000	17,31,820	20
13	Observation Home(Boys) Ayodhya, Faizabad, UP.	5,13,000	28,500	36,000	11,42,220	15,900	50,000	36,000	1,00,000	19,21,620	57
14	Observation Home(Boys) Near BSA College Bus Stand, Mathura, UP.	3,24,000	18,000	36,000	14,66,220	2,40,000	50,000	36,000	1,00,000	22,70,220	36

15	Observation Home(Boys) Muzaffamagar, UP.	2,88,000	16,000	36,000	14,66,220	90,000	50,000	36,000	1,00,000	20,82,220	32
16	Observation Home(Boys) Munshi pura, Mau, UP.	2,34,000	13,000	36,000	14,66,220	68,208	50,000	36,000	1,00,000	20,03,428	26
17	Observation Home(Boys) Kanjar Tola, Gandhi nagar, Shaukat gali, Basti, UP.	5,40,000	30,000	36,000	14,66,220	60,000	50,000	36,000	1,00,000	23,18,220	60
18	Observation Home(Boys) 140 Radha kund, Gonda, UP.	2,52,000	14,000	36,000	13,19,820	1,78,896	50,000	36,000	1,00,000	19,86,716	28
19	Observation Home(Girls) Lokdi, Fazalpur, Near Gaganpur, Moradabad, UP.	45,000	2,500	36,000	7,58,400		50,000	36,000	1,00,000	10,27,900	5
20	Observation Home(Girls) Bailhara House, Deva Road, Barabanki UP.	72,000	4,000	36,000	14,93,820	93,132	50,000	36,000	1,00,000	18,84,952	8
21	Observation Home(Girls) Lohdikala, Mirzapur, UP.	27,000	1,500	36,000	18,17,820	49,800	50,000	36,000	1,00,000	21,18,120	3
22	Observation Home(Girls) Near Head, Post Office, Arya Nagar, Sitapur, UP.	54,000	3,000	36,000	7,75,020	2,16,000	50,000	36,000	1,00,000	12,70,020	6
23	Observation Home(Girls) 377, Near Shivam Hospital, Sector-3, Rajnagar, Ghaziabad, UP.	81,000	4,500	36,000	14,97,420	2,40,000	50,000	36,000	1,00,000	20,44,920	9
24	Children's Home (Boys) Mohan road, Lucknow, UP.	7,38,000	41,000	36,000	36,47,820	0	50,000	36,000	1,00,000	46,48,820	82
25	Children's Home (Boys) Delwara, Lalit Pur, UP.	3,51,000	19,500	36,000	13,84,620	0	50,000	36,000	1,00,000	19,77,120	39
26	Children's Home (Boys) Ram Nagar, Varanasi, UP.	2,97,000	16,500	36,000	32,44,440	0	50,000	36,000	1,00,000	37,79,940	33
27	Children's Home (Boys) Bora Bazaar, Gazipur, UP.	4,32,000	24,000	36,000	22,40,040	0	50,000	36,000	1,00,000	29,18,040	48
28	Children's Home (Boys) Deorai, UP.	2,79,000	15,500	36,000	22,40,040	0	50,000	36,000	1,00,000	27,56,540	31
29	Children's Home (Boys) Near Unnayan Basti, Kalyanpur, Kanpur Nagar, UP.	7,65,000	42,500	36,000	26,96,220	0	50,000	36,000	1,00,000	37,25,720	85
30	Children's Home (Boys) C.O office, Police, Ita Road Shikohabad, firozabad, UP.	1,17,000	6,500	36,000	16,49,820	1,20,000	50,000	36,000	1,00,000	21,15,320	13

31	Children's Home (Boys) Near Civil Hospital, Bareilly Road, Shahjahan Pur, UP.	2,70,000	15,000	36,000	15,65,640	0	50,000	36,000	1,00,000	20,72,640	30
32	Children's Home (Boys) Brahm Sthan, Azam Garh, UP.	1,35,000	7,500	36,000	16,58,220	0	50,000	36,000	1,00,000	20,22,720	15
33	Children's Home (Boys) Suraj Kund, Meerut, UP.	3,24,000	18,000	36,000	12,79,200	0	50,000	36,000	1,00,000	18,43,200	36
34	Children's Home (Girls) Nedhaniya Baliya, UP.	2,88,000	16,000	36,000	16,45,020	0	50,000	36,000	1,00,000	21,71,020	32
35	Children's Home (Girls) Memford ganj, Allahabad, UP.	3,15,000	17,500	36,000	15,48,000	1,20,024	50,000	36,000	1,00,000	22,22,524	35
36	Children's Home (Girls) Moti nagar, Lucknow, UP.	9,81,000	54,500	36,000	22,35,600	0	50,000	36,000	1,00,000	34,93,100	109
37	Children's Home (Girls) 7/202Swaroop Nagar, Kanpur Nagar, UP.	8,64,000	48,000	36,000	20,32,800	0	50,000	36,000	1,00,000	31,66,800	96
38	Special Homes (Boys) Near Talkies, Itawa, UP	1,08,000	6,000	36,000	19,77,420	55,440	50,000	36,000	1,00,000	23,68,860	12
39	Children's Home (Infants) Lucknow	3,42,000	19,000	36,000	13,93,200	0	50,000	36,000	1,00,000	19,76,200	38
40	Children's Home (Infants) Agra	1,44,000	8,000	36,000	12,44,400	2,40,000	50,000	36,000	1,00,000	18,58,400	16
41	Children's Home (Infants) Rampur	2,25,000	12,500	36,000	13,67,820	21,792	50,000	36,000	1,00,000	18,49,112	25
42	Children's Home (Infants) Mathura	2,07,000	11,500	36,000	10,96,800	0	50,000	36,000	1,00,000	15,37,300	23
43	Children's Home (Infants) Allahbad	4,86,000	27,000	36,000	14,86,620	1,57,224	50,000	36,000	1,00,000	23,78,844	54
										10,27,44,916	1,871