

No. 14-24/2009-CW-II Vol.V
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 4th December, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2012-13 to the Government of Tamil Nadu under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 43,26,82,000/- [Rupees Forty Three Crore Twenty Six Lakhs Eighty Two Thousand only] to the Government of Tamil Nadu as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	0.00	19.76	19.76	19.76	0.00
[ii]	State Child Protection Society [SCPS]	0.00	51.27	51.27#	38.45	12.82
[iii]	Districts Child Protection Societies [DCPS] in 32 districts	0.00	685.63	685.63@	514.22	171.41
[iv]	State Adoption Resource Agency [SARA]	0.00	10.77	10.77	8.08	2.69
	Total [A]	0.00	767.43	767.43	580.51	186.92
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelters in Urban and Semi-Urban Areas	0.00	161.12	161.12	145.01	16.11
	Total [B]	0.00	161.12	161.12	145.01	16.11*
[C]	Family based Non-Institutional Care					
[i]	Govt Run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAAs	0.00	102.15	102.15	91.93	10.22
	Total [C]	0.00	102.15	102.15	91.93	10.22*
[D]	Institutional Services					

Contd.....

o/c
Letters issued by Speed post *Ghosh*

Sl. No - 01-07/CPSU/ICPS
10/12/2012

FAZAL MAHMOOD
Under Secretary
Ministry of Women and Child Development
New Delhi

[i]	Govt. run Homes run by Department of Social Defense	133.50	1252.01	1385.51	1039.13	346.38
[ii]	NGO run Homes run by Department of Social Defense	39.00	592.96	631.96	473.97	157.99*
[iii]	Govt. run Homes run by Department of Social Welfare	111.00	435.66	546.66	409.99	136.66
[iv]	NGO run Homes run by Department of Social Welfare	397.50	2196.00	2593.50	1945.13	648.38*
	Total [D]	681.00	4476.63	5157.63	3868.22	1289.41
[E]	Statutory Support Services					
[i]	Maintenance of 32 Child Welfare Committees [CWCs]	0.00	161.08	161.08	56.38	104.70
[ii]	Maintenance of 32 Juvenile Justice Boards [JJBs]	0.00	87.96	87.96	30.79	57.17
	Total [E]	0.00	249.04	249.04	87.16	161.88
	Grand Total	681.00	5756.37	6437.37	4772.84	1664.53
	Unspent Grant during 2011-12	0.00	0.00	0.00	446.02	0.00
	Total Grant to be released	681.00	5756.37	6437.37	4326.82	1664.53

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Aftercare Grant has been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant including salaries for **State Project Support Unit [SPSU]** has been provided from the date of appointment of staff provided by the State, i.e. 17th September, 2012.
- [ii] PAB approved recurring grants for **State Child Protection Society [SCPS]**, including salaries as per ICPS norms for posts covered under ICPS, in accordance with date of appointment of staff provided by the State, i.e. August, 2012.

Grant in Aid for Innovative Project: PAB accorded in principle approval for the project subject to submission of a detailed proposal by the State government.

- [iii] PAB approved recurring grants for all **District Child Protection Units [DCPUs]**, including salaries as per ICPS norms for posts covered under ICPS, in accordance with date of appointment of staff provided by the State.

Sponsorship/After Care Fund: Sponsorship and Aftercare grants for all 32 districts were approved as per ICPS norms.

- [iv] PAB approved recurring grants for **State Adoption Resource Agency [SARA]**, including salaries as per ICPS norms for posts covered under ICPS, in accordance with date of appointment of staff provided by the State, i.e. September, 2012.

Contd.....

Fahim

FAZAL MAHMOOD

Under Secretary

Ministry of Women & Child Development

Government of Punjab

Lahore

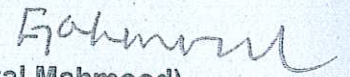
- [v] PAB approved recurring grant for 15 NGO run **Specialised Adoption Agencies [SAAs]** already being supported under ICPS, for 12 months of the current financial year.
- [vi] Under **Social Defense** department PAB approved:
- Maintenance grants for the entire year to **18 Government Homes and 22 NGO run Homes**; already being funded under ICPS, based on actual number of beneficiaries and staff appointed.
- Maintenance grants for **1 additional Government run and 4 additional NGO run Homes**, w. e. f. date of sanction, i.e. for 6 months, based on actual number of beneficiaries.
- Non recurring grant for equipment** for 19 Government run and 26 NGO run Homes.
- Upgradation grant for nine government run Homes and in principle approval for upgradation of seven NGO run Homes** being supported under ICPS, subject to State providing details of work to be done in each Home and PWD estimates.
- Under **Social Welfare** department PAB approved:
- Non recurring grant for equipment and Maintenance grant for **27 additional Government run and 171 additional NGO run Homes**; w. e. f. date of sanction i.e. for 6 months, based on actual number of beneficiaries, except salaries which are to be provided only after the State provides details of staff. The State has now submitted details of staff present in all homes and accordingly, calculations have been done.
- In principle approval of upgradation grant for Homes under Social Welfare**, subject to the State sending a separate proposal for the same, including details of work to be done in each Home and estimates based on PWD assessment.
- [vii] PAB approved recurring grant for the entire financial year for **13 existing Open Shelters** already being supported under ICPS.
- PAB also approved recurring grant from the date of sanction, for one additional Open Shelters.
- [viii] PAB approved recurring grants for all 32 CWCs, for the entire year except for salary of data entry operator which is to be provided from date of appointment/expected date of appointment as provided by the State. The State has informed that the total number of sittings in CWCs is 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [ix] PAB approved recurring grants for all 32 JJBs, for the entire year except for salary of data entry operator which is to be provided from date of appointment/expected date of appointment as provided by the State. The State has informed that the total number of sittings in JJBs is 3 per week. The meeting allowance/honorarium of the Social Workers of the JJBs has been calculated on the basis of number of sittings.

Fahimul

Contd....

- [x] The Government of Tamil Nadu shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Tamil Nadu through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1571/JS&FA (WCD) dated 01.12.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 21.

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)
उप सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Principal Secretary, Social Welfare and Nutritious Meal Programme Department, Government of Tamil Nadu, Secretariat, Chennai – 600 009, Tamil Nadu.
2. The Director, Social Welfare and Nutritious Meal Programme Department, Government of Tamil Nadu, Secretariat, Chennai – 600 009, Tamil Nadu.
3. The Commissioner of Social Defence, Department of Social Defence, Government of Tamil Nadu, 300, Purasawalkam High Road, Chennai – 600 010, Tamil Nadu.
4. The Accountant General, Chennai, Tamil Nadu.
5. The Secretary, Finance Department, Government of Tamil Nadu, Chennai.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. Director NIC for uploading on Ministry's Website (ICPS).
12. PS to Joint Secretary (PM) (WCD)
13. US (Budget)/ DDO (Cash), WCD.
14. Guard file/Section Folder.

Fazal Mahmood

(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

For Received
J. P. S. S.
10/12/12
5:30 PM