

No. 14-23/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 14th March, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of additional instalment of grants-in-aid for the year 2011-12 to the Government of Sikkim under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

In continuation to this ministry's sanction letter of even number dated 28/09/2011, I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 37,27,000/- (Rupees Thirty Seven Lakh Twenty Seven Thousands only) in addition to earlier grant released amounting to Rs. 51,67,000/- (Rupees Fifty One Lakhs Sixty Seven Thousand Only) to the Government of Sikkim as Central share for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.45	0.51	0.96	0.96	0.00
[ii]	State Child Protection Society [SCPS]	5.25	3.18	8.43#	7.58	0.85
[iii]	Districts Child Protection Societies [DCPS] in 2 districts	6.90	4.66	11.56@	10.41	1.15
[iv]	State Adoption Resource Agency [SARA]	0.45	0.56	1.01	0.91	0.10
	Total [A]	13.05	8.91	21.96	19.86	2.10
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	1 NGO Run SAA	1.65	0.35	2.00	1.80	0.20**
	Total [C]	1.65	0.35	2.00	1.80	0.20

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[D]	Institutional Services					
[i]	Maintenance of 2 Govt. run Homes	0.00	8.72	8.72	7.84	0.88
[ii]	Maintenance of 3 NGO run Homes	0.00	6.29	6.29	5.66	0.63**
[iii]	Construction of GOVT run Homes	41.80	0.00	41.80*	37.62	4.18
	Total [D]	41.80	15.01	56.81	51.12	5.69
[E]	Statutory Support Services					
[i]	Maintenance of 4 Child Welfare Committees [CWCs]	3.40	5.64	9.04	8.14	0.90
[ii]	Maintenance of 4 Juvenile Justice Boards [JJBs]	3.40	5.52	8.92	8.03	0.89
	Total [E]	6.80	11.16	17.96	16.16	1.80
	Grand Total	63.30	35.43	98.73	88.94	9.79
	Amount already released as First Instalment.				51.67	
	Amount to be released to State for 2011-12.				37.27	

* Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

* Construction Grant to be released in two Instalments as instructed by IFD. The proportion of the Instalments to be released would be 70% and 30 %.

** Non Governmental Organization (NGO) Share.

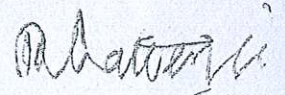
2. The above-mentioned grant is subject to the under mentioned conditions:-
 - [i] As approved grant for one staff under State Project Support Unit [SPSU] and recurring grant for Administrative Expenses and Contingencies one month. Further, non-recurring grant for computer and printer has been approved.
 - [ii] The recurring grant alongwith salary of 3 Staff members for State Child Protection Society [SCPS] has been provided for 1 month of the current financial year 2011-12. Non-recurring grant for current financial year has been approved.
 - [iii] The grant-in-aid has been approved for 2 District Child Protection Units [DCPUs] only. Recurring grant alongwith salary of 8 Staff members has been approved for 1 month. No grant has been provided for Sponsorship, Foster Care & After Care Fund. Non-recurring grant for the 2 DCPUs for complete year has been approved.
 - [iv] As approved Recurring grant alongwith salary of 1 Staff members has been approved for State Adoption Resource Agency [SARA] 1 month and non-recurring grant for computer and printer has been approved.
 - [v] As decided no grant has been sanctioned for ACA during 2010-11.
 - [vi] Grant in Aid to set up 1 NGO run SAA has been approved from the date of sanction, i.e. for 1 month.

R. Lakshmi

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- [vii] Maintenance grant has been approved for 1 existing Government run home for whole year (4 months as per Old Norms and 3 Months as per ICPS Norms) and for 1 new Government run Home Grant has been approved for 1 month. Further, maintenance grant for 3 new NGO run Homes has been approved for 1 month. Construction Grant has also been approved for 1 Government run Observation Home.
- [viii] As No District Need assessment has been done, the requirement of an Open Shelter will be considered only after receiving a proposal from the State govt. with supporting data.
- [ix] The non-recurring and recurring grants for 4 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWCs meets twice a month. The calculations have been carried out for each CWC as per the number of meetings indicated against them. Grant has been approved for CWCs, however, they have been asked to be re-constituted as per the JJ Act norms.
- [x] The non-recurring and recurring grants for 4 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, JJBs meets twice a month. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [xi] The Government of Sikkim shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Sikkim through Cross Cheque in favour of 'Secretary, Finance Department, Government of Sikkim'.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.00.31-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1896/JS&FA(WCD) dated 05.03.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 47.

Yours faithfully,



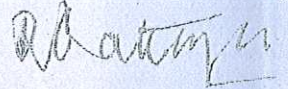
(R.Chatterjee)

Under Secretary to the Government of India

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Copy forwarded to:

1. The Special Secretary, Social Justice & Empowerment, Government of Sikkim, Gangtok, Sikkim.
2. The Joint Secretary, Women & Child Development Division, Government of Sikkim, Gangtok, Sikkim.
3. The Accountant General, Gangtok, Sikkim.
4. The Secretary, Finance Department, Government of Sikkim, Gangtok.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD)
11. Director NIC for uploading on website.
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R.Chatterjee)

Under Secretary to the Government of India

No. 14-23/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 28th September, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Sikkim under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.51,67,000/- (Rupees Fifty One Lakh Sixty Seven Thousands only) to the Government of Sikkim as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	5.25	10.49	15.74	14.16	1.58
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	6.90	17.75	24.65	22.18	2.47
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	Total [A]	12.15	28.24	40.39	36.34	4.05
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	Govt. Run SAA	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	0.00	0.00	0.00	0.00

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[D]	Institutional Services					
[i]	Maintenance of 1 Govt. run Home	6.50	4.25	10.75	9.67	1.08
[ii]	Specialized unit for children with special need	0.00	0.00	0.00	0.00	0.00
	Total [D]	6.50	4.25	10.75	9.67	1.08
[E]	Statutory Support Services					
[i]	Maintenance of 4 existing Child Welfare Committees [CWCs] [Excluding construction cost]	1.70	1.44	3.14	2.83	0.31
[ii]	Maintenance of 4 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	1.70	1.44	3.14	2.83	0.31
	Total [E]	3.40	2.88	6.28	5.66	0.62
	Grand Total	22.05	35.37	57.42	51.67	5.75#

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

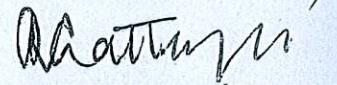
- [i] **PAB decided that State Project Support Unit [SPSU] would be approved after the need assessment report is submitted by the team of officials from MWCD.**
- [ii] **The recurring grant for State Child Protection Society [SCPS] has been provided for 8 months of the current financial year w.e.f. August, 2011. Non-recurring grant for setting up of SCPS has not been provided in the current financial year as the State Government has not requested for it.**
- [iii] **The recurring grants for 4 District Child Protection Units [DCPUs] have been provided for 8 months of the current financial year w.e.f. 01.08.2011 to 31.03.2012. No grant has been provided for Sponsorship, Foster Care & After Care Fund. Non-recurring grant for aforesaid 4 DCPUs have been provided as per the requirement projected by the State Government.**
- [iv] **PAB decided that State Adoption Resource Agency [SARA] would be approved after the need assessment report is submitted by the team of officials from MWCD.**
- [v] **As decided by the PAB no grant has been sanctioned for ACA during 2011-12.**
- [vi] **PAB accorded that the decision to set up SAAs would be considered only after the need assessment report is submitted by the team of officials from MWCD.**

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- [vii] **Maintenance grants of 1 existing Government run Observation Home has been provided for complete year. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of 4 months (April, 2011 to July, 2011) in this financial year. The non-recurring grant for Up-gradation of 1 Observation Home has been provided in the current financial year. The maintenance grants for this home has been provided as per the norms of the Integrated Child Protection Scheme (ICPS) from 01.08.2011 onwards.**
- [viii] **No Open Shelter has been approved by PAB during the current financial year.**
- [ix] **The recurring grants for 2 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWCs meets five (5) times a month. The calculations have been carried out for each CWC as per the number of meetings indicated against them.**
- [x] **The recurring grants for 2 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, JJBs meets five (5) times a month. The calculations have been carried out for each JJB as per the number of meetings indicated against them..**
- [xi] **The Government of Sikkim shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.**
3. **The above grants-in-aid will be released to the Government of Sikkim through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. **The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).**
5. **This issues with the concurrence of IF Division of this Ministry vide their Dy. No.929/JS&FA(WCD) dated 23.09.2011.**
6. **Entry has been made in the Grants-in-aid Register at Serial No. 20.**

Yours faithfully,



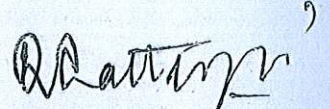
(R.Chatterjee)

Under Secretary to the Government of India

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2. The Joint Secretary, Women & Child Development Division, Government of Sikkim, Gangtok, Sikkim.
3. The Accountant General, Gangtok, Sikkim.
4. The Secretary, Finance Department, Government of Sikkim, Gangtok.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
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11. Guard file/Section Folder.



(R.Chatterjee)

Under Secretary to the Government of India