

No. 14-21/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi – 1,  
Dated 26<sup>th</sup> August, 2011

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

**Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Punjab under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.5,74,65,000/- [Rupees Five Crore Seventy Four Lakh and Sixty Five Thousand only]** to the **Government of Punjab** as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Components	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	7.00	13.75	20.75	20.75	0.00
[ii]	State Child Protection Society [SCPS]	7.35	31.00#	38.35	28.76	9.59
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	69.0	231.45@	300.45	225.34	75.11
[iv]	State Adoption Resource Agency [SARA]	2.75	6.93	9.68	7.26	2.42
	<b>Total [A]</b>	<b>86.10</b>	<b>283.13</b>	<b>369.23</b>	<b>282.11</b>	<b>87.12</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	5 Specialised Adoption Agencies [SAAs] being run by NGOs	8.25	13.78	22.03	19.83	2.20*
	<b>Total [C]</b>	<b>8.25</b>	<b>13.78</b>	<b>22.03</b>	<b>19.83</b>	<b>2.20*</b>

*Rhatterji*

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<b>[D]</b>	<b>Institutional Services</b>					
[i]	Up-gradation and Maintenance of 15 Govt. run Homes (10 Observation Homes, 2 Children's Home, 1 Special Home & 2 After care Homes)	22.50	166.23	188.73	141.55	47.18
[ii]	Construction of 2 existing Govt run Homes (1 Observation & 1 Children's Home) at Faridkot and Patiala	119.44	0.00	119.44	89.58	29.86
	<b>Total [D]</b>	<b>141.94</b>	<b>166.23</b>	<b>308.17</b>	<b>231.13</b>	<b>77.04</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 20 existing Child Welfare Committees [CWCs]	17.00	43.39	60.39	21.14	39.25
[ii]	Maintenance of 20 existing Juvenile Justice Boards [JJBs]	17.00	41.40	58.40	20.44	37.96
	<b>Total [E]</b>	<b>34.00</b>	<b>84.79</b>	<b>118.79</b>	<b>41.58</b>	<b>77.21</b>
	<b>Grand Total</b>	<b>270.29</b>	<b>547.93</b>	<b>818.22</b>	<b>574.65</b>	<b>243.57</b>

(\*) NGO Share.

# Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **9 months** of the current financial year w.e.f. **July, 2011**. Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **9 months** of the current financial year w.e.f. **July, 2011**. Non-recurring grant for setting up of SCPS has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [iii] The recurring grants for **20 District Child Protection Units [DCPUs]** have been provided for **9 months** of the current financial year w.e.f. **01.07.2011 to 31.03.2012**. **No grant** has been provided for **Sponsorship, Foster Care & After Care Fund**. Non-recurring grant for setting up of 20 DCPUs have been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **9 months** of the current financial year w.e.f. **01.07.2011 to 31.03.2012**.
- [v] As decided by the PAB no grant has been sanctioned for ACA during 2011-12.

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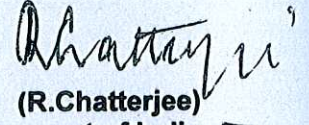
- [vi] As requested by the State Government, the recurring grants for 5 NGO run SAAs has been provided for 9 months of the current financial year w.e.f. 01.07.2011 to 31.03.2012. Non-recurring grant for setting up of 5 aforesaid NGO run SAAs has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [vii] **Maintenance and Up-gradation of 15 existing Government run Homes** (10 Observation Homes, 2 Children's Home, 1 Special Home & 2 After care Homes) have been provided grants for **complete year**. The maintenance grants under ICPS to the State Government for these Homes have been provided as **per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of 3 months (April, 2011 to June, 2011) and for the remaining 9 months (July, 2011 to March, 2012) as per the norms and sharing pattern of Integrated Child Protection Scheme (ICPS) in this financial year**. The non-recurring grant for **Up-gradation of 15 existing Government run Homes** (10 Observation Homes, 2 Children's Home, 1 Special Home & 2 After care Homes) have been provided grants for **complete year** in the current financial year. **Construction grant for 1 Observation Home at Faridkot and 1 Children's Home at Patiala has been provided. No grant for setting up of Specialised Unit for Children with Special Needs in 2 Children's Home** as the number of such children housed in these Homes has not been provided by the State Government.
- [viii] **NO grant for Open Shelter** has been provided for the current financial year.
- [ix] The recurring grants for **5 existing Child Welfare Committees [CWCs]** have been provided for **complete year and for the remaining 15 CWC grant has been provided for 9 months (July, 2011 to March, 2012)**. Non-recurring grant for **20 existing CWCs** has been provided for complete financial year i.e. 2011-12 as requested by the State Government. As per the information provided by the State Government, CWC meets thrice a week. The **calculations have been carried out for each CWC as per the number of meetings indicated against them**.
- [x] The recurring grants for **20 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. Non-recurring grant for **20 existing CWCs** has been provided for complete financial year i.e. 2011-12 as requested by the State Government. As per the information provided by the State Government, JJB meets 5 days a week. The **calculations have been carried out for each JJB as per the number of meetings indicated against them**.
- [xi] The Government of Punjab shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Punjab through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.



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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.610/JS&FA dated 18.08.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 15.

Yours faithfully,



(R.Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Principal Secretary, Social Security & WCD Department, Government of Punjab, Chandigarh, Punjab.
2. The Director, Social Security & WCD Department, Government of Punjab, Chandigarh, Punjab.
3. The Accountant General, Chandigarh, Punjab.
4. The Secretary, Finance Department, Government of Punjab, Chandigarh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R.Chatterjee)

Under Secretary to the Government of India