

No. 14-20/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi - 1,  
Dated 17<sup>th</sup> October, 2011

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

**Subject:** Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Orissa under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 5,46,98,200/- [Rupees Five Crore Forty- Six Lakhs Ninety- Eight Thousands and Two Hundred only] to the Government of Orissa as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned (Amount in Lakh)					
		Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
[A]	Service Delivery Structure						
[i]	State Project Support Unit [SPSU]	0.00	14.19	14.19	14.19	0.00	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	35.43	35.43	26.57	8.86	0.00
[iii]	Districts Child Protection Societies [DCPS] in 30districts@	48.30	355.30	403.60	302.70	100.90	0.00
[iv]	Sponsorship Care Fund in 12 districts	0.00	0.00	15.00	15.00	0.00	0.00
[v]	After Care Fund in 5 districts	0.00	0.00	0.00	0.00	0.00	0.00
[vi]	State Adoption Resource Agency [SARA]	0.00	5.07	5.07	3.80	1.27	0.00
	<b>Total [A]</b>	<b>48.30</b>	<b>409.99</b>	<b>473.29</b>	<b>362.27</b>	<b>111.03</b>	<b>0.00</b>
[B]	Care, Support and Rehabilitation Service						
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[C]	Family based Non-institutional Care						
[i]	Adoption Coordinating	0.00	3.26	3.26	2.93	0.00	0.33

*[Handwritten Signature]*

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	Agency [ACA]						
[ii]	Govt. Run SAA	0.00	0.00	0.00	0.00	0.00	0.00
[iii]	NGO Run SAAs (18)	4.95	65.07	70.02	63.02	0.00	7.00
	<b>Total [C]</b>	<b>4.95</b>	<b>68.33</b>	<b>73.28</b>	<b>65.95</b>	<b>0.00</b>	<b>7.33</b>
<b>[D]</b>	<b>Institutional Services</b>						
[i]	Maintenance of Govt. run Homes (12)	0.00	74.88	74.88	56.16	18.72	0.00
[ii]	Maintenance of NGO run Homes (15)	0.00	72.86	72.86	54.65	10.93	7.29
	<b>Total [D]</b>	<b>0.00</b>	<b>147.74</b>	<b>147.74</b>	<b>110.81</b>	<b>29.65</b>	<b>7.29</b>
<b>[E]</b>	<b>Statutory Support Services</b>						
[i]	Maintenance of 30 Child Welfare Committees [CWCs]	0.00	80.10	80.10	28.04	52.06	0.00
[ii]	Maintenance of 30 Juvenile Justice Boards [JJBs]	0.00	62.10	62.10	21.74	40.36	0.00
	<b>Total [E]</b>	<b>0.00</b>	<b>142.20</b>	<b>142.20</b>	<b>49.78</b>	<b>92.42</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>53.25</b>	<b>768.26</b>	<b>836.51</b>	<b>588.80</b>	<b>233.09</b>	<b>14.61</b>
	<b>Less: Unspent Balance of Central Share for 2010-2011</b>				<b>41.82</b>		
	<b>Net Total</b>	<b>53.25</b>	<b>768.26</b>	<b>836.51</b>	<b>546.98</b>	<b>233.09</b>	<b>14.61</b>

# Grant in Aid for innovative project has not been included.  
 @ Foster Care and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] All recurring grants other than salary for the full financial year of 2011-12 and Salary for the period of 5 months (from Nov.2011 to Mar.2012) for **State Project Support Unit [SPSU]** have been provided.
  - [ii] All recurring grants other than salary for the full financial year of 2011-12 and Salary for the period of 5 months (from Nov.2011 to Mar.2012) for **State Child Protection Society [SCPS]** have been provided.
  - [iii] All recurring grants other than salary for the full financial year of 2011-12 and Salary for the period of 5 months (from Nov.2011 to Mar.2012) for all **30 District Child Protection Units [DCPUs]** have been provided. **Non-recurring grant** for 14 New DCPUs was also been provided. **Sponsorship Care** fund was approved for 12 districts for 6 months.
  - [iv] All recurring grants other than salary for the full financial year of 2011-12 and Salary for the period of 5 months (from Nov.2011 to Mar.2012) for **State Adoption Resource Agency [SARA]** have been provided.
  - [v] The recurring grant for **Adoption Co-ordinating Agency [ACA]** has been provided for 12 months of the current financial year w.e.f. **01.04.2011 to 31.03.2012.**

*AC... [Signature]*

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- [vi] PAB approved recurring grant for all existing 18 NGO run SAAs of the current financial year. Non-recurring grants were approved for the 3 NGO run SAAs which were not given this grant earlier.
- [vii] PAB approved Maintenance grants to 12 Government run Homes [3 Children Homes, 3 Observation Homes, 3 Special Homes and 3 Children / Shelter Homes) and 15 NGO run Children / Shelter Homes. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year. Further PAB gave in-principle approval for construction of new Homes, subject to submission of details with justification regarding the new Homes from the State Government.
- [viii] PAB approved for release of grant for all the existing 15 Open Shelters, on condition that NIPCCD to visit all the Open Shelters in the State to assess their working after receipt of a 'Satisfactory' report from NIPCCD.
- [ix] The recurring grants for 30 existing Child Welfare Committees [CWCs] have been provided for complete year, on condition that the selection process of members should be completed as per JJ Rules within 3 months.
- [x] The recurring grants for 30 existing Juvenile Justice Boards [JJBs] have been provided for complete year, on condition that the selection process of members should be completed as per JJ Rules within 3 months.
- [xi] The Government of Orissa shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Orissa through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1008/JS&FA (WCD) dated 13.10.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 23.

Yours faithfully,

  
(R. Chatterjee)

Under Secretary to the Government of India

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**Copy forwarded to:**

1. The Commissioner cum Secretary, Department of Women & Child Development, Government of Orissa, Bhubaneswar – 751 001, Orissa.
2. The Director, Department of Women & Child Development, Government of Orissa, Bhubaneswar – 751 001, Orissa.
3. The Accountant General, Bhubaneswar – 751 001, Orissa.
4. The Secretary, Finance Department, Government of Orissa, Bhubaneswar – 751 001.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



**(R. Chatterjee)**

**Under Secretary to the Government of India**