

No. 14-19/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
 Dated: 18th December, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2012-13 to the Government of Nagaland under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.8,38,32,000/- [Rupees Eight Crore Thirty Eight Lakhs Thirty Two Thousand only]** to the **Government of Nagaland** as Central share of full & final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	0.00	36.67	36.67	36.67	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	43.86	43.86	39.47	4.39
[iii]	Districts Child Protection Societies [DCPS] in 11 districts@	0.00	405.46	405.46	364.91	40.55
[iv]	State Adoption Resource Agency [SARA]	0.00	12.56	12.56	11.30	1.26
	Total [A]	0.00	498.55	498.55	452.35	46.2
[B]	Care, Support and Rehabilitation Service					
[i]	2 Open Shelter in Urban and Semi-Urban Areas	2.95	12.84	15.79	14.21	1.58
	Total [B]	2.95	12.84	15.79	14.21	1.58*

Fahmoud
 (फजल महमूद/FAZAL MAHMOOD)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
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[C]	Family based Non-institutional Care					
[i]	2 Govt. run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	2 NGO Run SAAs	0.00	13.62	13.62	12.26	1.36
	Total [C]	0.00	13.62	13.62	12.26	1.36*
[D]	Institutional Services					
[i]	Up gradation for 5 and Maintenance for 2 existing and 5 additional Govt. run Homes	7.50	59.06	66.56	59.90	6.66
[ii]	Maintenance for 9 existing and 3 additional NGO run Homes	0.00	181.11	181.11	163.00	18.11*
[iii]	Construction of 2 Govt. run and 1 NGO run Home	92.13	0.00	92.13	82.92	9.21*
	Total [D]	99.63	240.17	339.8	305.82	33.98
[E]	Statutory Support Services					
[i]	Maintenance of 11 Child Welfare Committees [CWCs]	0.00	32.34	32.34	29.11	3.23
[ii]	Maintenance of 11 Juvenile Justice Boards [JJBs]	0.00	27.30	27.30	24.57	2.73
	Total [E]	0.00	59.64	59.64	53.68	5.96
	Grand Total	102.58	824.82	927.4	838.32	89.08

* Non-Governmental Organizations (NGOs) share.

Grant-in-aid for Innovative Project has not been requested by the State.

@ Grant for Sponsorship and After Care has been provided for 50 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants for **State Project Support Unit [SPSU]** have been provided for 12 months in the current financial year as per ICPS norms. Non-recurring grant has been provided to the State Government during the current year grant.
- [ii] As approved by PAB recurring grant have been provided for 12 months for SCPS as per ICPS norms. The State will submit a separate proposal for innovative project for examination by the Ministry. Non-recurring grant has already been provided to the State.
- [iii] As approved by PAB recurring grant have been provided for 12 months for all 11 DCPUs as per ICPS norms. PAB also approved Sponsorship and Aftercare grants for 11 districts as per ICPS norms. Non-recurring grant has already been provided to the State.
- [iv] As approved by PAB recurring grants for **State Adoption Resource Agency [SARA]** have been provided for 12 months in the current financial year as per ICPS norms. Non-recurring grant has already been provided to the State Government during the previous year grant.

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- [v] **As approved by PAB** recurring grants to 2 NGO run SAAs run by Wondangki Charitable Adoption Centre and Mothers Hope, Dimapur already being supported under ICPS, has been provided as per ICPS norms for complete year. (List A)

No grants for current year has been approved for the 2 Government run SAAs, as there are no children staying there.

- [vi] **PAB approved** Maintenance and other recurring grant for the current financial year as per ICPS norms for 2 Government Homes and 9 NGO run Homes which were supported earlier under ICPS based on occupancy and actual staff in position. (List B)

Non recurring and recurring grants from date of sanction as per ICPS norms were also approved, for the new 5 government run Homes(4 Observation Homes and 1 Special Home) with a capacity of 10 children each and recurring grants for 3 NGO run Homes. (List C)

Construction Grants: PAB granted approval for construction of 2 existing Govt. run Homes at Dimapur and for 1 existing NGO run Children Home at Phek district. (List D)

- [vii] **As approved by PAB** recurring grants has been provided for complete year to 1 NGO run Open Shelter at Dimapur already being supported under ICPS.

PAB also approved entire non-recurring and recurring grants form date of sanction for 1 additional Open Shelter run by Spartan Society, Kohima. (List E)

- [viii] There are 11 **existing** Child Welfare Committees (CWCs). **As approved by PAB**, recurring grant for 11 functional CWCs for **complete year** has been approved as requested by the State. The State has informed that the CWCs meetings varied from 3 to 5 times per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.

- [ix] There are 11 **existing** Juvenile Justice Boards (JJBs). **As approved by PAB**, recurring grant for 11 functional JJBs for **complete year** has been approved as requested by the State. The State has informed that the JJBs meetings varied from 6 to 8 times per month. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.

- [x] The Government of Nagaland shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



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- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Nagaland through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/1706/WCD dated 15.12.2012.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 24.**

Yours faithfully,



(Fazal Mahmood)

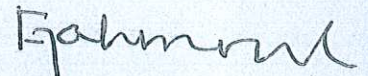
Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
2. The Director, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
3. The Accountant General, Kohima – 797 001, Nagaland.
4. The Secretary, Finance Department, Government of Nagaland Kohima – 797 001, Nagaland.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
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