

No. 14-18/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 29th March, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2011-12 to the Government of Mizoram under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 2,25,46,000/- [Rupees Two Crore Twenty Five Lakhs Forty Six Thousand only] to the Government of Mizoram as Central share of full & final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	7.59	7.59	7.59	0.00
[ii]	State Child Protection Society [SCPS]	0.00	9.84	9.84	8.86	0.98
[iii]	Districts Child Protection Units [DCPUs] in 8 districts	0.00	57.16	57.16	51.44	5.72
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	Total [A]	0.00	74.59	74.59	67.89	6.70
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	6.52	6.52	5.87	0.65*
[ii]	1 existing Govt. run SAA	0.00	7.35	7.35	6.62	0.74
[iii]	3 Specialised Adoption Agencies [SAAs] being run by NGO	0.00	22.05	22.05	19.85	2.21*
	Total [C]	0.00	35.92	35.92	32.33	3.59

A. K. Sanyal

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[D]	Institutional Services					
[i]	Maintenance for 4 existing Govt. run Homes	0.00	74.52	74.52	67.07	7.45
[ii]	Non-recurring grant for 3 additional Govt Homes	21.75	0.00	21.75	19.57	2.18
[iii]	Construction for 2 existing Govt. run Homes**	83.61	0.00	83.61	75.25	8.36
	Total [D]	105.36	74.52	179.88	161.89	17.99
[E]	Statutory Support Services					
[i]	Maintenance of 8 Child Welfare Committees [CWCs]	0.00	28.77	28.77	25.89	2.88
[ii]	Maintenance of 8 Juvenile Justice Boards [JJBs]	0.00	13.20	13.20	11.88	1.32
	Total [E]	0.00	41.97	41.97	37.77	4.20
	Grand Total	105.36	227.00	332.36	299.88	32.48
	Unspent Amount#				74.42	
	Eligible Amount				225.46	

* Non-Governmental Organizations (NGOs) share.

Unspent grant has been calculated from the Central Share of recurring grant released during 2010-11.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants to **State Project Support Unit [SPSU]** have been provided from the date of appointment of Staff i.e. 01/01/2012 as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [ii] As approved by PAB recurring grants to **State Child Protection Society [SCPS]** have been provided from the date of appointment of Staff i.e. 01/01/2012 as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant. No grant has been approved for Grant-in-aid for Innovative project.
- [iii] As approved by PAB recurring grants have been provided to 8 **District Child Protection Units [DCPUs]** from the date of appointment of Staff i.e. 01/01/2012 except for the rent component which has been claimed for 10 months for 8 DCPUs as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant. The grant for District Sponsorship, Foster care and After care has not been approved as it is being run on pilot basis in selected States..
- [iv] No grant has been approved for **State Adoption Resource Agency [SARA]** as the same has not been set up in the State.
- [v] PAB approved recurring grant to **Adoption Co-ordinating Agency [ACA]** for 12 months i.e. up to 31/03/2012 after which ACA would be closed down.
- [vi] As approved by PAB recurring grants were approved for 1 existing Govt and 3 NGO run SAAs for 12 months of the current financial year. Non-recurring grant has already been provided to the State Government during the previous year grant.

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- [vi] PAB approved Maintenance grants to 4 existing Govt. run Homes (2 Observation and 2 Special Homes) based on occupancy for 12 months as per ICPS norms.

PAB approved non-recurring grant for setting up 3 additional Govt run Shelter Home at Aizawl, Champai and Mamit Districts.

PAB also approved construction grant for 2 existing Observation Home at Aizawl and Lunglei districts.

No grants were approved for 22 additional NGO run Children's Home. The State was asked to submit the proposal after need assessment and rationalization.

- [vii] As approved by PAB, recurring grant for 8 CWCs for complete year except for the salary of Assistant cum Data Entry Operator which has been calculated from the date of appointment i.e. 01/01/2012 have been provided. The State has informed that the CWCs meet twice a week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.

- [viii] As approved by PAB, recurring grant for 8 JJBs for complete year except for the salary of Assistant cum Data Entry Operator which has been calculated from the date of appointment i.e. 01/01/2012. The State has informed that the JJBs meet twice a week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings.

- [ix] The Government of Mizoram shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.

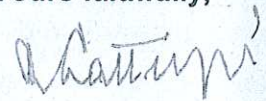
3. The above grants-in-aid will be released to the Government of Mizoram through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/2352/WCD dated 27.03.2012.

6. Entry has been made in the Grants-in-aid Register at Serial No. 51.

Yours faithfully,



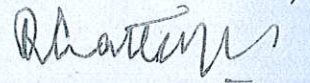
(R. Chatterjee)

Under Secretary to the Government of India

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Copy forwarded to:

1. The Secretary, Social Welfare Department, Government of Mizoram, Aizawl - 796001, Mizoram.
2. The Director, Social Welfare Department, Government of Mizoram, Aizawl - 796001, Mizoram.
3. The Accountant General, Mizoram, Aizawl.
4. The Secretary, Finance Department, Government of Mizoram.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
- ✓ 11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

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INSTITUTIONAL CARE- GOVERNMENT RUN HOMES

Sl. No.	Name & Address of NGO	District	Type of Home	Capacity		Actual No. of Children as on 1 st January 2012		No. of Children with Special Need (if any)	
				Girls	Boys	Girls	Boys	Girls	Boys
1.	Observation Home/ Special Home, Aizawl	Aizawl	Observation Home/ Special Home	50		9	40	-	-
2.	Observation Home/ Special Home, Lunglei	Lunglei	Observation Home/ Special Home	30		5	16	-	-

A. Hattayli