

No. 14-8/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 29<sup>th</sup> March, 2012

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

**Subject:** Central share of full & final instalment of grants-in-aid for the year 2011-12 to the Government of Haryana under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 1,47,29,000/- [Rupees One Crore Forty Seven Lakhs Twenty Nine Thousand only]** to the Government of Haryana as Central share of full & final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	14.46	14.46	14.46	0.00
[ii]	State Child Protection Society [SCPS]	0.00	21.24	21.24	15.93	5.31
[iii]	Districts Child Protection Units [DCPUs] in 14 districts	0.00	121.24	121.24	90.93	30.31
[iv]	State Adoption Resource Agency [SARA]	0.00	3.90	3.90	2.92	0.98
	<b>Total [A]</b>	<b>0.00</b>	<b>160.84</b>	<b>160.84</b>	<b>124.24</b>	<b>36.60</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	1 existing Govt. run SAA	0.00	2.55	2.55	2.29	0.26
	<b>Total [C]</b>	<b>0.00</b>	<b>2.55</b>	<b>2.55</b>	<b>2.29</b>	<b>0.26</b>

*Prattin*

Contd.....



<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 5 Govt. run Homes	0.00	32.47	32.47	24.35	8.12
[ii]	Maintenance of 4 NGO run Homes	0.00	44.74	44.74	33.56	11.18
[iii]	Construction of 3 Government Run Homes	110.19	0.00	110.19	82.64	27.45
	<b>Total [D]</b>	<b>110.19</b>	<b>77.21</b>	<b>187.40</b>	<b>140.55</b>	<b>46.75</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 21 Child Welfare Committees [CWCs]	0.00	4.06	4.06	1.42	2.64
[ii]	Maintenance of 21 Juvenile Justice Boards [JJBs]	0.00	8.66	8.66	3.03	5.63
	<b>Total [E]</b>	<b>0.00</b>	<b>12.72</b>	<b>12.72</b>	<b>4.45</b>	<b>8.27</b>
	<b>Grand Total</b>	<b>110.19</b>	<b>253.32</b>	<b>363.51</b>	<b>271.53</b>	<b>91.88</b>
	<b>Unspent#</b>				<b>106.18</b>	
	<b>Amount to be Recovered**</b>				<b>18.06</b>	
	<b>Net Grant-in-Aid to be released</b>				<b>147.29</b>	

(\*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants have been provided for **State Project Support Unit [SPSU]** from the date of appointment of Staff as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [ii] As approved by PAB recurring grants have been provided for **State Child Protection Society [SCPS]** from the date of appointment of Staff as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [iii] As approved by PAB recurring grants have been provided for 14 **District Child Protection Units [DCPUs]** as requested by the State from the date of appointment of Staff as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [iv] As approved by PAB recurring grants have been provided for **State Adoption Resource Agency [SARA]** from the date of appointment of Staff as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [v] No grants were approved to ACA by PAB during the current financial year.
- [vi] As approved by PAB recurring grants were approved for 1 existing NGO run SAAs for 12 months of the current financial year. Non-recurring grant has already been provided to the State Government during the previous year grant.

Continued....

*Rhatterji*



- [vii] **PAB approved** maintenance grant for 5 Government run Homes except for rent based on actual occupancy for 12 months as per ICPS norms. (3 Observation Homes, 1 Special Home, 1 After Care Home). No maintenance grant was considered for the Observation Home at Karnal as there is no beneficiary in the Home.

PAB also approve salary for only 2 Homes (Observation Home cum special home, Ambala and Observation Home, Hissar) as requested by State Govt.

Construction grant was approved for three new Government run Homes (1 Observation Home for Boys at Karnal and two Children's Home at Rohtak and Hansi).

PAB approved maintenance grant for 4 NGO run Children's Homes based on actual occupancy for 12 months as per ICPS norms.

PAB approved recovery of the grant of Rs. 18.06 lakhs released during 2007-08 under the erstwhile scheme 'A Programme for Juvenile Justice' for construction of Homes at Hissar and Ambala as the State has informed that they have received construction grant twice under the JJ Scheme during 2007-08 and later under ICPS during 2010-11.

- [viii] **As decided by PAB** in-principle approval was accorded for 2 new Open Shelters subject to submission of details of NGOs and locations by State Government.

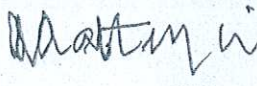
- [ix] **As approved by PAB**, recurring grant except for rent and the salary of Assistant cum Data Entry Operator have been provided for all 21 CWCs for 4 months as requested by State Govt. The State has informed that the CWCs meet between 0 to 2 times per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings, no grant has been provided to CWCs where no. of meeting is 0.

- [x] **As approved by PAB**, recurring grant except for rent and the salary of Assistant cum Data Entry Operator have been provided for all 21 JJBs for 4 months as requested by State Govt. The State has informed that the JJBs meet between 0 to 6 times per week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings, no grant has been provided to JJBs where no. of meeting is 0.

- [xi] The Government of Haryana shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.

3. The above grants-in-aid will be released to the **Government of Haryana through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme [ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).



Continued....

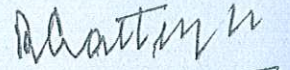


: 4 :

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/2344/WCD dated 27.03.2012.

6. Entry has been made in the Grants-in-aid Register at Serial No. 50.

Yours faithfully,

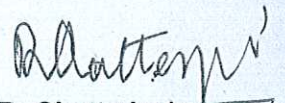


(R. Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Financial Commissioner & Principal Secretary, Women & Child Department Department, Room No. 37, 7<sup>th</sup> Floor, Haryana Civil Secretariat, Sector 1, Chandigarh, Haryana.
2. The Director, Women & Child Department Department, Government of Haryana, Secretariat, Chandigarh, Haryana.
3. The Accountant General, Haryana, Chandigarh.
4. The Secretary, Finance Department, Government of Haryana Chandigarh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
- ✓ 11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India



## EXISTING HOMES RUN BY GOVERNMENT

Sl. No.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME*	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1 <sup>ST</sup> APRIL 2011 (YEAR)		NO. OF CHILDREN WITH SPECIAL NEEDS (IF ANY)		WHETHER EARLIER FUNDED UNDER JJ SCHEME (YES/NO)	DOES HOME CONFORM TO MINIMUM STANDARDS OF CARE
				GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS		
1	<u>OBSERVATION HOME NEAR MINI SECRETARIAT AMBALA CITY</u>	<u>AMBALA</u>	<u>OBSERVATION HOME</u>	NIL	44	NO	55	NIL	NIL	YES	YES
2	<u>OBSERVATION HOME KASTURBA SEWA SADAN, NEAR NEELAM CHOWK FARIDABAD</u>	<u>FARIDA BAD</u>	<u>OBSERVATION HOME</u>	NIL	25	NO	51	NIL	NIL	YES	YES
3	<u>OBSERVATION HOME HISAR 5<sup>TH</sup> KM STONE BARWALA ROAD PH: 01662-296558</u>	<u>HISAR</u>	<u>OBSERVATION HOME</u>	NIL	44	NO	57	NIL	NIL	YES	YES
4	<u>OBSERVATION HOME KARNAL FOR GIRLS NEAR BUS STAND KARNAL</u>	<u>KARNAL</u>	<u>OBSERVATION HOME</u>	NIL	25	NIL	NIL	NIL	NIL	YES	YES
5	<u>SPECIAL HOME AMBALA NEAR DISTT. COURT</u>	<u>AMBALA</u>	<u>SPECIAL</u>	NIL	25	NIL	7	NIL	NIL	YES	YES
6	<u>STATE AFTER CARE HOME (FOR BOYS), OLD D.C. OFFICE BUILDING, SONEPAT</u>	<u>SONEPAT</u>	<u>AFTER CARE HOME</u>	NIL	50	NIL	33	NIL	NIL	YES	YES
			Total	0	213	0	203				

Homes which are over -crowded.

Home which is under -utilised.

Observation Home for Girls which is NIL utilised not funded.

*Arattiyel*



Existing Homes Run by NGOs Being Funded Earlier by Govt.

Sl. No	Name and address of Home	Name and address of NGO	District	Type of Home*	recognized/notified under JJ act. Yes/ No	Capacity		Actual No. of Children as on 1 <sup>st</sup> April 2011 (year)		No. of children with special needs (if Any)		Whether earlier funded Under JJ scheme (Yes/No)
						Girls	Boys	Girls	Boys	Girls	Boys	
1	<u>Shelter Home astha kunj o/o distt council welfare cal bhawan model town rewari</u>	<u>HSCCW</u>	<u>Rewari</u>	<u>Shelter Home</u>	<u>yes</u>	<u>25</u>		<u>NG</u>	<u>6</u>	<u>nil</u>	<u>nil</u>	<u>yes</u>
2	<u>Shelter Home office of Distt Council Child Welfare , bal kunj Chhachhrauli</u>	<u>HSCCW</u>	<u>Chhachhrauli</u>	<u>Shelter Home</u>	<u>yes</u>	<u>50</u>		<u>18</u>	<u>20</u>	<u>nil</u>	<u>nil</u>	<u>yes</u>
3	<u>Children Home astha kunj o/o distt council welfare cal bhawan model town rewari rewari</u>	<u>HSCCW</u>	<u>rewari</u>	<u>Childre n Home</u>	<u>Yes</u>	<u>50</u>		<u>4</u>	<u>31</u>	<u>nil</u>	<u>nil</u>	<u>yes</u>
4	<u>Children Home office of Distt Council Child Welfare , bal kunj Chhachhrauli Chhachhrauli</u>	<u>HSCCW</u>	<u>Chhachhrauli</u>	<u>Childre n Home</u>	<u>yes</u>	<u>100</u>		<u>44</u>	<u>41</u>	<u>nil</u>	<u>nil</u>	<u>yes</u>
<b>TOTAL</b>						<b>225</b>		<b>66</b>	<b>92</b>			

*Prattin*