

No. 14-7/2009-CW-II Vol.III
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 19th October, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2012-13 to the Government of Gujarat under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 12,13,28,000/- [Rupees Twelve Crore Thirteen Lakh and Twenty Eight Thousand only]** to the Government of Gujarat as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

| Sl. No. | Component | Grant-in-aid being sanctioned (Rs. in Lakh) | | | | |
|------------|--|---|---------------|---------------|---------------|------------------|
| | | Non-recurring | Recurring | Total | Central Share | State/ NGO Share |
| [A] | Service Delivery Structure | | | | | |
| [i] | State Project Support Unit [SPSU] | 0.00 | 36.67 | 36.67 | 36.67 | 0.00 |
| [ii] | State Child Protection Society [SCPS] | 0.00 | 82.66 | 82.66# | 62.00 | 20.66 |
| [iii] | Districts Child Protection Units [DCPUs] in 26 districts | 0.00 | 846.37 | 846.37@ | 634.78 | 211.59 |
| [iv] | State Adoption Resource Agency [SARA] | 0.00 | 18.46 | 18.46 | 13.85 | 4.61 |
| | Total [A] | 0.00 | 984.16 | 984.16 | 747.29 | 236.86 |
| [B] | Care, Support and Rehabilitation Service | | | | | |
| [i] | 9 Open Shelter in Urban and Semi-Urban Areas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total [B] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [C] | Family based Non-institutional Care | | | | | |
| [i] | Govt run SAA (6) | 0.00 | 52.92 | 52.92 | 39.69 | 13.23 |
| [ii] | NGO Run SAAs (16) | 0.00 | 23.63 | 23.63 | 21.27 | 2.36* |
| | Total [C] | 0.00 | 76.55 | 76.55 | 60.96 | 15.59 |
| [D] | Institutional Services | | | | | |
| [i] | Maintenance of 47 Existing Homes [4 Observation Homes & 43 Children's Homes] and 12 additional Homes being run by State Government | 0.00 | 388.51 | 388.51 | 291.38 | 97.13 |
| [ii] | Maintenance of 10 Existing Homes [1 Special Home and 9 Children's Homes] being run by NGO | 0.00 | 297.17 | 297.17 | 222.88 | 74.29* |
| | Total [D] | 0.00 | 685.68 | 685.68 | 514.26 | 171.42 |

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|------|--|-------------|----------------|----------------|----------------|---------------|
| [E] | Statutory Support Services | | | | | |
| [i] | Maintenance of 31 existing Child Welfare Committees [CWCs] [Excluding construction cost] | 0.00 | 45.24 | 45.24 | 15.83 | 29.41 |
| [ii] | Maintenance of 30 existing Juvenile Justice Boards [JJBs] [Excluding construction cost] | 0.00 | 14.82 | 14.82 | 5.19 | 9.63 |
| | Total [E] | 0.00 | 60.06 | 60.06 | 21.02 | 39.04 |
| [F] | Grand Total | 0.00 | 1806.45 | 1806.45 | 1343.52 | 462.92 |
| [G] | Unspent Grant during 2011-12 | 0.00 | 191.36 | 191.36 | 130.24 | 61.12 |
| [I] | Total Grant to be released | 0.00 | 1615.09 | 1615.09 | 1213.28 | 401.80 |

(*) NGO Share.

Grant in Aid for innovative project has been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

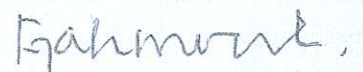
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **12 months** of the current financial year w.e.f. April, **2012**. Non-recurring for SPSU have already been provided to the State Government.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **12 months** of the current financial year w.e.f. **April, 2012**. PAB accorded in principle approval for the **Innovative Project** subject to submission of a detailed proposal by the State government. Non-recurring grant for SCPS has already been provided to the State Government during previous financial year.
- [iii] The recurring grants for **18 District Child Protection Units [DCPUs]** have been provided for **12 months** of the current financial year w.e.f. April 2012 and for the remaining 8 (Mehsana, Navsari, Bhavnagar, Bhuj, Dahod, Narmada, Patan and Surendranagar) from the date of appointment of staff as per ICPS norms. **Fund for Sponsorship** has been provided for complete year in all Districts. No grants were requested by the State for Aftercare. The eligible grants for setting up of DCPUs has been calculated as per the requirement projected by the State and ICPS norms whichever is less. Non-recurring for aforesaid 26 DCPUs have already been provided to the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **12 months** of the current financial year w.e.f. **01.04.2012 to 31.03.2013**.
- [v] PAB approved recurring grant for **Eight (8) Government run SAAs and (1) NGO run SAAs for 12 months** of the current financial year. PAB also approved non recurring grant, and recurring grant from the date of sanction, for 5 additional SAAs. However, the State has not requested non-recurring grant for any additional SAA.
- [vi] PAB approved maintenance grants for 12 months of the current financial year to **26 Government run Homes and 26 NGO run Homes** based on occupancy and actual staff in position. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the ICPS** in this financial year.

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- [vii] The recurring grants for **26 existing Child Welfare Committees [CWCs]** have been provided for complete year except for salary of Assistant cum Data Entry Operator which, will be provided after confirmation of their appointment. As per the information provided by the State Government, the total number of sittings in CWCs is 4 per week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [viii] There are 26 existing Juvenile Justice Boards (JJBs), however, the State has informed that 9 JJBs are not functioning. As approved by PAB the recurring grants for **17 existing JJBs** have been provided for complete year except for salary of Assistant cum Data Entry Operator which, will be provided after confirmation of their appointment. The State has informed that the total number of sittings in JJBs per week varies from 1 to 4. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [ix] The Government of Gujarat shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [x] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Gujarat through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1302/JS&FA (WCD) dated 19.10.2012.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 17.**

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

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Copy forwarded to:

1. The Director, Department of Social Defence, Government of Gujarat, Gandhinagar, Gujarat.
2. The Under Secretary, Department of Social Justice & Empowerment, Government of Gujarat, Block No. 5, 8th/9th floor, Sachivalaya, Gandhinagar-382010, Gujarat.
3. The Accountant General, Gandhinagar, Gujarat.
4. The Secretary, Finance Department, Government of Gujarat, Gandhinagar.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM) (WCD)
11. Director – NIC for uploading sanction letter on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

Fazal Mahmood

(Fazal Mahmood)
Under Secretary to the Government of India