

No. 14-5/2009-CW-II Vol. II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 08th March, 2013

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

CORRIGENDUM

Subject: Central share of grants-in-aid for construction of 2 new buildings for the existing Homes to the Government of Chhattisgarh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

In partial modification of letter of even number dated 01.02.2013, I am directed to convey that grant-in-aid amounting to **Rs. 62,70,000/- [Rupees Sixty Two Lakhs Seventy Thousand only]** was released to the **Government of Chhattisgarh** as Central share of grants-in-aid for construction of 2 new buildings for the existing Homes for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme".

2. The above-mentioned amount was debited from the budget head Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan)".

3. This may be read as "The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.00.35- Grants for Creation of Capital Assets; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan)"

4. The rest of the content of the aforesaid letter remains same.

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

Contd.....

फ़ज़ल महमूद/FAZAL MAHMOOD
अवर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev
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: 2 :

Copy forwarded to:

1. The Secretary, Department of Women & Child Development and Social Welfare, Government of Chhattisgarh, Mantralaya, Dau Kalyan Singh Bhawan, Raipur, Chhattisgarh.
2. The Director, Department of Women & Child Development and Social Welfare, Government of Chhattisgarh, Mantralaya, Dau Kalyan Singh Bhawan, Raipur, Chhattisgarh.
3. The Accountant General, Raipur, Chhattisgarh.
4. The Secretary, Finance Department, Government of Chhattisgarh, Raipur.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
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13. Guard file/Section Folder.

Fazal Mahmood

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Under Secretary to the Government of India

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No. 14-5/2009-CW-II Vol. II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 01st February, 2013

To

The Pay & Account Officer,
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New Delhi.

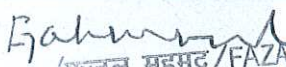
Subject: Central share of full and final instalment of grants-in-aid for the year 2012-13 to the Government of Chhattisgarh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 3,97,30,000/- [Rupees Three Crore Ninety Seven Lakhs Thirty Thousand only]** to the Government of Chhattisgarh as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	7.21	7.21	7.21	0.00
[ii]	State Child Protection Society [SCPS]	0.00	21.87	21.87	16.40	5.47
[iii]	Districts Child Protection Societies [DCPS] in 27 districts	31.05	237.12	268.17	201.13	67.04
[iv]	State Adoption Resource Agency [SARA]	0.00	7.07	7.07	5.30	1.77
	Total [A]	31.05	273.26	304.31	230.04	74.28
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	17.70	14.45	32.15	28.94	3.21*
	Total [B]	17.70	14.45	32.15	28.94	3.21
[C]	Family based Non-institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAA	0.00	2.02	2.02	1.82	0.20*
	Total [C]	0.00	2.02	2.02	1.82	0.20
[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes	21.00	152.28	173.28	129.96	43.32
[ii]	Maintenance of NGO run Homes	9.00	83.54	92.54	69.41	23.13*
[iii]	Construction of Government run Home	41.80	0.00	41.80	31.35	10.45
[iv]	Construction of NGO run Home	41.80	0.00	41.80	31.35	10.45*
	Total [D]	113.60	235.83	349.43	262.07	87.35

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 (फजल महमूद/FAZAL MAHMOOD)
 अवर सचिव/Under Secretary
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[E]	Statutory Support Services					
[i]	Maintenance of 26 Child Welfare Committees [CWCs]	8.50	50.82	59.32	20.76	38.56
[ii]	Maintenance of 16 Juvenile Justice Boards [JJBs]	0.00	29.83	29.83	10.44	19.39
	Total [E]	8.50	80.65	89.15	31.20	57.95
	Grand Total	170.85	606.20	777.05	554.06	222.99
	Reimbursement Grant for 2010-11 under the component CWC and JJB as requested by the State as per revised SOE dated 23-01-2013	0.00	10.15	10.15	3.55	6.60
	Reimbursement Grant for 2011-12 under the component CWC and JJB as requested by the State as per revised SOE dated 23-01-2013	0.00	18.22	18.22	6.38	11.84
	Unspent grant for the amount released during 2009-10				166.69	
	Grand Total				397.30	

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Aftercare Grant has been included in three districts only.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] PAB approved release of non-recurring grant, and recurring grant for **State Project Support Unit [SPSU]** for 3 months i.e. January to March 2013, except for training and capacity building which was approved for complete financial year 2012-13 as per the ICPS norms. However, the State has only requested the grant for 6 months for training and capacity building and no non-recurring grant has been requested, in the proposal submitted earlier and no revised proposal has been submitted. Hence, the grant has been calculated as per the proposal submitted earlier by the State.
- [ii] PAB approved recurring grants for **State Child Protection Society [SCPS]** for 3 months i.e. January to March 2013, except for training and capacity building which was approved for complete financial year 2012-13. Rent for SCPS office was approved as per the ICPS norms. However, the State has only requested the grant for 6 months for training and capacity building in the proposal submitted earlier and no revised proposal has been submitted. Hence, the grant has been calculated as per the proposal submitted earlier by the State.
- [iii] PAB approved recurring grants for 18 **District Child Protection Units [DCPUs]**, for 3 months i.e. January to March 2013, except for training and capacity building and situational analysis/need assessment, which was approved for complete financial year 2012-13 as per the ICPS norms. Non-recurring grants were approved for 9 new DCPUs.

Sponsorship/After Care Fund: Sponsorship grant was approved for three months to start the pilot in three districts i. e. Raipur, Bilaspur and Durg.

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[iv] PAB approved release of non-recurring grant, and recurring grant for **State Adoption Resource Agency [SARA]**, for 3 months i.e. January to March 2013, except for training and capacity building which was approved for complete financial year 2012-13 as per the ICPS norms. However, no non-recurring grant has been requested in the proposal submitted earlier and no revised proposal has been submitted. Hence, the grant has been calculated as per the proposal submitted earlier by the State.

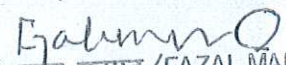
[v] PAB approved recurring grant for one **Specialised Adoption Agencies [SAAs]** run by Sewa Bharti at Bilaspur for three months i.e. January to March 2013.

In-principle approval was accorded for recurring grants for 4 additional SAAs for 3 months i.e. January to March 2013, subject to receipt of details from the State.

In-principle approval was accorded for non-recurring grants for the above 5 SAAs subject to receipt of complete proposal from the State.

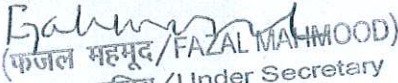
[vi] **Under Institutional Care** PAB approved:

- **Maintenance grants for Govt. Homes:** PAB approved reimbursement for 7 existing Homes for the years 2010-11 and 2011-12, as per the old norms and grants for full financial year 2012-13 as per ICPS norms. For 5 additional Children's Homes grants were approved for three months i.e. January to March 2013. The State has requested reimbursement grant for 12 Homes, however, no detailed calculation has been provided as to how the figure has been worked out. The grant may be provided after the State provides the detailed calculation or the average no. of beneficiaries present in the 7 existing Homes during 2010-11 and 2011-12.
- **Non recurring grant:** PAB approved non-recurring grant for equipment for the 12 Govt. Homes for which maintenance grant had been approved & for the 2 newly proposed Observation Homes in Korba and Raigarh as per ICPS norms.
- **Maintenance grants for NGO run Homes:** PAB approved reimbursement for 3 existing Homes for the years 2010-11 and 2011-12 as per old norms and grants for full financial year 2012-13 as per ICPS norms. For 5 additional Children's Homes grants were approved for 3 months i. e. January to March 2013 as per ICPS norms, based on actual number of beneficiaries. Also, grants were approved for 6 newly proposed Children's Homes for 3 months i.e. January to March 2013 as per ICPS norms. The State has requested reimbursement grant, however, no detailed calculation has been provided as to how the figure has been worked out. The grant may be provided after the State provides the detailed calculation or the average no. of beneficiaries present in the 3 existing Homes during 2010-11 and 2011-12.
- **Non recurring grant:** PAB approved non-recurring grant for equipment for the 6 newly proposed NGO run Children's Homes.
- **Upgradation grant:** In-principle approval for 1 Government run Observation Home for Boys at Bilaspur, as per ICPS norms subject to submission of PWD estimates by the State Government.
- **Construction grant;** Construction grants were approved for the Govt. Home for girls at Raipur and NGO Home at Bilaspur for which PWD estimate have been submitted by the State.


(फ़ज़ल महमूद/FAZAL MAHMOOD)
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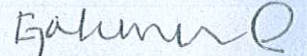
- [vii] PAB approved full Non-recurring grant and recurring grant was also approved for 3 months, i.e. January to March 2013, for 6 new NGO run **Open Shelters**.
- [viii] PAB approved reimbursement of recurring grant for 16 older **Child Welfare Committees [CWCs]**, for 2010-11 and 2011-12 and recurring grants for entire year 2012-13. For additional 2 CWCs which are already functional, recurring grants were approved on reimbursement basis for 2011-12 from the date of notification. Non-recurring grants and recurring grants for entire current year were also approved for the 2 CWCs. PAB approved non-recurring grant, and recurring grants from December 2012 to March 2013, for 6 CWCs newly formed in new districts. For 3 additional CWCs which are yet to be set up, in-principle approval was accorded for non-recurring grants, and recurring grants from December to March 2013, subject to the State submitting confirmation regarding their setting up.
- The State has confirmed that two out of three CWCs have been setup in November, 2012 and grant for the same has been calculated for 4 months of the current financial year, i.e. December to March 2013. The State has not requested reimbursement grant for the 2 CWCs setup that were setup last year, reimbursement for them may be provided after the State submits revised proposal.
- The State has informed that the total number of sittings in CWCs is 1 (one) per week except for Kanker district where 3 sitting per week are held. The meeting allowance/honorarium of the Chairperson and members of the CWCs have been calculated on the basis of number of sittings.
- [ix] PAB approved recurring grant for 16 existing **Juvenile Justice Boards [JJBs]**, for 2010-11 and 2011-12 (on reimbursement basis) as well as for entire current year. In-principle approval was given by PAB for non-recurring grants for 11 new JJBs proposed by the State for the newly formed 11 districts from the date of notification, subject to receipt of notification from the State. The State has informed that the total number of sittings in JJBs is 1 to 2 per week. The meeting allowance/honorarium of the Social Workers of the JJBs has been calculated on the basis of number of sittings.
- [x] The State had submitted an **unsigned Statement of Expenditure** through e-mail as soft copy earlier; however, the hard copy of the same was not received. The file was submitted for the concurrence of IFD on the basis of the SOE received on e-mail, so that any further delay could be avoided. The State has now submitted a revised and signed **Statement of Expenditure** for 2009-10 and reimbursement statement for grant utilized during 2010-11 and 2011-12, dated 23-01-2013 (**copy placed at pg no. 1053-1055/C**). IFD concurred-in an amount of Rs. 4,12,52,915/- as central share of grant for the year 2012-13 including reimbursement of Rs. 25,16,000/- for 2010-11 and 2011-12 for CWC and JJB components, however, in the revised statement submitted, the State has requested reimbursement grant of Rs. 9,93,000/- only for 2010-11 and 2011-12 for CWC and JJB components. Therefore, the total central share of grant now comes upto Rs. **Rs. 3,97,30,000/- [Rupees Three Crore Ninety Seven Lakhs Thirty Thousand only]**.
- [xi] The Government of Chhattisgarh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xii] It is certified that Rule 209(6)(iii) of GFR, have been kept in view at the time of releasing Grant to the State Govt'.


(फजल महमूद / FAZAL MAHMOOD)
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- [xiii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiv] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xv] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Chhattisgarh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.2101/JS&FA (WCD) dated 21.01.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 32.**

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)

अवर सचिव/Under Secretary

महिला एवं बाल विकास मन्त्रालय

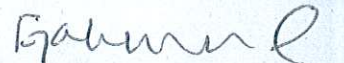
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