

No. 14-30/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 22nd March, 2013

To _____
The Administrator,
UT Administration of Chandigarh,
UT Secretariat,
Chandigarh-160009

Subject: Central share of full and final instalment of grants-in-aid for the year 2012-13 to the UT Administration of Chandigarh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 49,84,000/- [Rupees Forty Nine Lakhs Eighty Four Thousand only] to the UT Administration of Chandigarh as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	7.00	6.80	13.80	13.80	0.00
[ii]	State Child Protection Society [SCPS]	5.25	19.41	24.66	18.49	6.16
[iii]	Districts Child Protection Societies [DCPS] in 1 district	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	2.75	2.18	4.93	3.70	1.23
	Total [A]	15.00	28.38	43.38	35.99	7.40
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAA	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	0.00	0.00	0.00	0.00
[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes	4.20	14.82	19.02	14.27	4.76
[ii]	Maintenance of NGO run Homes	0.00	0.00	0.00	0.00	0.00
	Total [D]	4.20	14.82	19.02	14.27	4.76
[E]	Statutory Support Services					
[i]	Maintenance of 1 Child Welfare Committees [CWCs]	0.85	1.98	2.83	0.99	1.84
[ii]	Maintenance of 1 Juvenile Justice Boards [JJBs]	0.85	1.02	1.87	0.65	1.22
	Total [E]	1.70	3.00	4.70	1.64	3.06
	Grand Total	20.90	46.21	67.11	51.90	15.21

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फ़ाज़ल महमूद / FAZAL MAHMOOD
अधर सचिव / Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Development
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] As approved by the PAB, the recurring grants have been provided as per ICPS norms for 3 months and salary grant for 1 month, for SPSU.

The PAB approved entire non-recurring grants for SPSU as per ICPS norms as requested by the UT Administration.

[ii] As approved by the PAB the recurring grant has been provided as per ICPS norms for 3 months and salary grant for 1 month, for SCPS.

The PAB approved entire non-recurring grants as per ICPS norms for SCPS as requested by the UT Administration.

The PAB further advised that as it is a small UT and is not geographically widely spread, a hybrid structure of SCPS and DCPU may be adopted, which was agreed to by the UT Administration.

General Grant-in-Aid for Innovative Project: The General Grant-in-Aid for Innovative Project was approved in principle by the PAB as the UT Administration had identified an innovative project named, Hunar-Rozgaar Scheme. However, the UT Administration has now submitted detailed proposal in this regard for actual sanction and release of grant. Accordingly, Grant-in-Aid for Innovative Project has been provided.

Sponsorship and Aftercare: No grants were requested, and hence approved, for sponsorship, foster care and aftercare funds.

[iii] As approved by the PAB, the recurring grants have been provided as per ICPS norms for 3 months and salary grant for 1 month, for SARA.

The PAB approved entire non-recurring grants for SARA as per ICPS norms as requested by the UT Administration.

[iv] As approved by the PAB, recurring grant, including the staff salary, as per ICPS norms for 2 Govt. run Homes for 3 months i.e., January to March'2013.

The PAB approved entire non-recurring grants for 2 Govt. run Homes as per ICPS norms as requested by the UT Administration. Further, the UT Administration has requested non-recurring grant only for Children's Home which is less than the ICPS norms and the same has been provided.

[v] As approved by PAB, the recurring grants, including salary of 1 Data Entry Operator subject to the date of appointment, for full financial year 2012-13 as per the ICPS norms for 1 CWC.

The PAB approved the honorarium for the members appointed based on the number of sittings taking place in the CWC.

The PAB approved entire non-recurring grant as per the ICPS norms as requested by the UT Administration.

Fazal Mahmood
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[vi] As approved by PAB, the recurring grants, including salary of 1 Data Entry Operator subject to the date of appointment, for full financial year 2012-13 as per the ICPS norms for 1 JJB.

The PAB approved the honorarium for the members appointed based on the number of sittings taking place in the JJB.

The PAB approved entire non-recurring grant as per the ICPS norms as requested by the UT Administration.

[vii] The eligible Full and Final Instalment for the UT administration of Chandigarh is Rs. 51,90,000/-, however, the Grant being released to the UT Administration is Rs. 49,84,000/- [Rupees Forty Nine Lakhs Eighty Four Thousand only] due to the shortage of funds in the concerned Head. The balance amount of Rs. 2,06,000/- [Rupees Two Lakhs Six Thousand Only] will be released to the UT administration in 2013-14 after the UT submits Statement of Expenditure showing the grant utilized.

[viii] The UT Administration of Chandigarh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

[ix] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the UT Administration.

[x] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

[xi] It is certified that 'Rule 212(5) is not applicable to this grant'.

[xii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the UT Administration.

3. The amount of grant-in-aid is finally adjustable in the books of the Principal-cum-Pay & Accounts Office, Ministry of WCD, Room No. 244, A-Wing, 2nd Floor, Shastri Bhawan, New Delhi. The payment to the UT Administration would be arranged through a crossed cheque in favour of concerned Accountant General after receipt of reimbursement claim from the Accountant General to the Principal-cum-Pay & Accounts Office, Ministry of WCD, Room No. 244, A-Wing, 2nd Floor, Shastri Bhawan, New Delhi.

4. The expenditure involved is debitable to Major Head 2235; Grants-in-aid to State Government; 02-Social Welfare; 102-Child Welfare; 35-Integrated Child Protection Scheme[ICPS]; 0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/2760/WCD dated 22.03.2013.

6. Entry has been made in the Grants-in-aid Register at Serial No. 38.

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

(Fazal Mahmood) / FAZAL MAHMOOD
अवर सचिव / Under Contd.
महिला एवं बाल विकास विभाग
Ministry of Women & Child Development
भारत सरकार / Govt. of India
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Copy forwarded to:

1. The Secretary, Social Welfare Department, Chandigarh Administration, 4th Floor, UT Secretariat, Sector-9, Chandigarh – 160009.
2. The Director, Social Welfare Department, Chandigarh Administration, Town Hall Bldg, Sector 17, Chandigarh-160022
3. The Principal Accountant General, Office of the Principal Accountant General (A&E), Punjab & UT of Chandigarh, Plot No. 20, Sector-17E, Chandigarh - 160017
4. The Secretary, Finance Department, Chandigarh Administration, 4th Floor, UT Secretariat, Sector-9, Chandigarh – 160009
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi-110001
6. The Director of Audit, Central Revenues, IP Estate, New Delhi-110002
7. PS to MOS (WCD).
8. PS to Secretary (WCD).
9. PS to JS (PM) (WCD).
10. Director-NIC for uploading on website.
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India

(फ़ज़ल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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