

No. 14-30/2009-CW-II
 Government of India
 Ministry of Women and Child Development
 CW-II Section

Room No. 253, 'A' Wing,
 Shastri Bhawan, New Delhi - 1,
 Dated 24th November, 2011

To
 The Pay & Account Officer,
 Ministry of Women and Child Development
 Shastri Bhawan,
 New Delhi.

Subject: Reimbursement of Central share of full and final instalment of grants-in-aid for the year 2009-10 & 2010-11 in respect of the organization namely, Youth Technical Training Society (YTTS), Chandigarh to the UT Administration of Chandigarh for running street children project under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the budget of current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the reimbursement of Central share of grants-in-aid of Rs.17,95,637/- (Rupees Seventeen Lakh Ninety Five Thousand Six Hundred and Thirty Seven only) to the UT Administration of Chandigarh as full and final instalment for the year 2009-10 and 2010-11 in respect of the organization, namely, Youth Technical Training Society (YTTS), Chandigarh for running street children projects under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Expenditure items	Grant-in-aid to be reimbursed (Amount in Rupees)	
		2009-10	2010-11
1.	Programme Coordinator (01) @ Rs.5,000/- P.M.	60,000/-	60,000/-
2.	Vocational Trainer (01) @ Rs.3,000/- P.M.	36,000/-	36,000/-
3.	Street Educators (06) @ Rs.2,000/-P.M.	1,44,000/-	1,44,000/-
4.	Training/Orientation	17,000/-	17,000/-
5.	Advocacy	20,000/-	20,000/-
6.	Training/Educational/Learning Materials	27,000/-	27,000/-
7.	Contingencies for Rehabilitation	30,000/-	30,000/-
8.	Maintenance Assistance @ Rs.150/- P.M./Child for 300 children	5,40,000/-	5,40,000/-
9.	Rent for accommodation @ Rs.3,500/- P.M. (restricted to actual expenditure incurred)	37,152/-	42,000/-

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10.	Contingencies for Stationary, Postage, Electricity, Water etc. @ Rs.4,000/- P.M.	48,000/-	48,000/-
11.	Transportation expenses for eatables & educational materials	36,000/-	36,000/-
12.	Total Amount reimbursed	9,95,152/-	10,00,000/-
13.	Less 10% NGO Share	99,515/-	1,00,000/-
14.	Less Unspent Balance for previous year	Nil	Nil
15.	Net Grant Reimbursed to the organization	8,95,637/-	9,00,000/-
16.	Full and Final installment	8,95,637/-	9,00,000/-

2. The UT Administration of Chandigarh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12. The grant may be released to YTTS, Chandigarh after confirming the appropriateness of the beneficiaries with reference to the target group for the relevant periods as per the Schematic norms prescribed for the erstwhile Scheme - An Integrated Programme for Street Children.
3. The above grants-in-aid will be released to the **UT Administration of Chandigarh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3602; Grants-in aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358 Social Welfare - Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.01.31-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. **No.1145/JS&FA dated 21.11.2011.**
6. Necessary entry has been made in the Grants-in-aid Register for the year 2011-12 at **Serial No. 28.**

Yours faithfully,

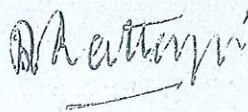


(R. Chatterjee)

Under Secretary to the Government of India

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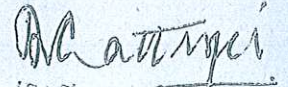
- (i) The Secretary, Social Welfare, Chandigarh Administration, Deluxe Building, 4th Floor, Sector-9, Chandigarh-160009.
- (ii) The Director, Social Welfare, Chandigarh Administration, Deluxe Building, 4th Floor, Sector-9, Chandigarh-160009.
- (iii) The Accountant General, Chandigarh Administration, Chandigarh.
- (iv) The Secretary, Finance Department, Chandigarh Administration, Chandigarh.
- (v) Reserve Bank of India, Nagpur Branch, Nagpur.



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From pre-page:

- (vi) The Chief Functionary, Youth Technical Training Society (YTTS), Room No. 13, Karuna Sadan, Sector-11B, Chandigarh-160011.
- (vii) The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- (viii) The Director of Audit, Central Revenues, IP Estate, New Delhi.
- (ix) PS to MOS (WCD).
- (x) PS to Secretary (WCD).
- (xi) US (Budget)/ DDO (Cash), WCD.
- (xii) Guard file/Section Folder.


(R. Chatterjee)

Under Secretary to the Government of India