

No. 14-18/2009-SW-I
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 14th September, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2012-13 to the Government of Mizoram under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 2,31,17,000/- [Rupees Two Crore Thirty One Lakhs Seventeen Thousand only] to the Government of Mizoram as Central share of first instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. In Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	19.17	19.17	19.17	0.00
[ii]	State Child Protection Society [SCPS]	0.00	21.93	21.93	19.74	2.19
[iii]	Districts Child Protection Units [DCPUs] in 8 districts	0.00	116.29	116.29	104.66	11.63
[iv]	State Adoption Resource Agency [SARA]	0.00	6.28	6.28	5.65	0.63
	Total [A]	0.00	163.66	163.66	149.21	14.45
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-Institutional Care					
[ii]	1 existing Govt. run SAA	0.00	3.67	3.67	3.30	0.37
[iii]	3 Specialised Adoption Agencies [SAAs] being run by NGO	0.00	11.03	11.03	9.93	1.10*
	Total [C]	0.00	14.70	14.70	13.23	1.47

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[D]	Institutional Services					
[I]	Maintenance for 4 existing Govt. run Homes	0.00	53.98	53.98	48.53	5.40
[II]	Non-recurring grant for 3 additional Govt Homes	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	53.98	53.98	48.53	5.40
[E]	Statutory Support Services					
[I]	Maintenance of 8 Child Welfare Committees [CWCs]	0.00	16.56	16.56	14.90	1.66
[II]	Maintenance of 8 Juvenile Justice Boards [JJBs]	0.00	5.82	5.82	5.24	0.58
	Total [E]	0.00	22.38	22.38	20.14	2.24
	Grand Total	0.00	254.72	254.72	231.17	23.56

* Non-Governmental Organizations (NGOs) share.

Unspent grant has been calculated from the Central Share of recurring grant released during 2010-11.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants to State Project Support Unit [SPSU] have been provided for complete year except staff salary, which has been provided as requested by the State and as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [ii] As approved by PAB recurring grants to State Child Protection Society [SCPS] have been provided for complete year except staff salary, which has been provided as requested by the State and as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant. No grant has been approved for Grant-in-aid for Innovative project.
- [iii] As approved by PAB recurring grants have been provided to 8 District Child Protection Units [DCPUs] for 9 months i.e. from July, 2012 except staff salary, which has been provided as requested by the State Non-recurring grant has already been provided to the State Government during the previous year grant. Grants for DCPUs include Sponsorship fund for all districts as well as after care fund for 1 district i.e Aizawl as requested by the State.
- [iv] As approved by PAB recurring grants for State Adoption Resource Agency [SARA] has been provided for complete year except salary for one additional Project Manager, which was not approved.
- [v] As approved by PAB recurring grants were approved for 1 existing Govt and 3 NGO run SAAs for 12 months of the current financial year subject to regular Updation of data by them on CARINGS. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [vi] PAB approved Maintenance grants to 7 existing Govt. run Homes (3 Children's Homes, 2 Observation and 2 Special Homes) based on occupancy for 12 months as per ICPS norms.

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PAB has reserved its decision on release of grant for 17 NGO run Homes as the State has to submit the details of need assessment conducted at these 17 Homes.

Up gradation grants for 7 Government run Homes has been put on hold as the State has to provide details of up gradation work and PWD estimates for each of the Home.

No construction grant was approved during the current financial year.

- [vii] As approved by PAB, recurring grant for 8 CWCs for complete year have been provided. The State has informed that the CWCs meet twice a week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [viii] As approved by PAB, recurring grant for 8 JJBs for complete year have been provided. The State has informed that the JJBs meet twice a week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings.
- [ix] The Government of Mizoram shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [x] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of Mizoram through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1055/WCD dated 12.09.2012.

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Entry has been made in the Grants-in-aid Register at Serial No. 17.

Yours faithfully,

Fazal Mahmood

(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Social Welfare Department, Government of Mizoram, Aizawl - 796001, Mizoram.
2. The Director, Social Welfare Department, Government of Mizoram, Aizawl - 796001, Mizoram.
3. The Accountant General, Mizoram, Aizawl.
4. The Secretary, Finance Department, Government of Mizoram.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

Fazal Mahmood

(Fazal Mahmood)

Under Secretary to the Government of India