

No. 14-11/2010-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1
Dated 27th September, 2010

To

The Pay & Accounts Officer,
Ministry of Women and Child Development,
Shastri Bhawan, New Delhi - 110001.

Subject: Grant-in-aid to the Childline India Foundation, Mumbai for disbursement to its partner organizations and new Childline partners for running Childline projects and meeting their administrative expenses under the scheme 'Integrated Child Protection Scheme' (First Installment for 2010-11).

Sir,

I am directed to convey the sanction of the President to the payment of *recurring grant-in-aid* of **Rs. 7,88,99,152/- (Rupees Seven Crore Eighty Eight Lakh Ninety Nine Thousand One Hundred & Fifty Two only)** as first installment for 2010-11 to **Childline India Foundation, Mumbai, Maharashtra** for disbursement to its partner organizations for running Childline projects and meeting their administrative expenses under the Centrally Sponsored Scheme, namely, '**Integrated Child Protection Scheme**' as per details annexed.

2. The grant in aid sanctioned herein is subject to the under mentioned further conditions that:
- i. It will be the responsibility of the organization to furnish the audited accounts and utilization certificate of the grants released.
 - ii. The organization will not disburse the grant-in-aid to any new organization/project without getting the approval of this Ministry.
 - iii. The release of grant-in-aid for Childline activity is subject to the organization signing the Memorandum of Understanding with Childline India Foundation.
 - iv. The organization will confirm in writing that the conditions contained in this letter are acceptable to it.
 - v. The organization will also execute a bond in favour of the President of India to the effect that it will abide by the same, it will refund to the Government the total grant-in-aid sanctioned to it for the purpose with interest thereon @ 10% from the date of release of demand draft/cheque.
 - vi. The organization agrees to follow reservation policy for filling up of posts/services under their control on the lines indicated by the Government of India.
 - vii. The organization will maintain separate accounts in respect of this grant. The accounts will remain open for inspection by the representatives of the officers from the office of the Comptroller and Auditor General of India/Government of India/concerned State Government at any time under the provisions of CAG (DPC) Act, 1971 and internal audit by the Principal Account Office of the Ministry, whenever the organization is called upon to do so. The organization will have accounts of the grant-in-aid audited either by the Government Auditor or Chartered Accountant and supply a copy of the following audited accounts together with a Utilization Certificate to the Ministry of Women and Child Development:

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- [a] The utilization certificate along with the organization-wise break up.
[b] The audited accounts for the organization as a whole for the current financial year.
- viii. The organization shall submit performance cum achievement report on the project for which getting financial assistance in such intervals as may be specified by the Ministry.
- ix. That the facilities to be extended with the help of grant-in-aid will be available for the welfare of children in need of care and protection irrespective of their caste, creed, religion and colour etc.
- x. The organization will not obtain grant for the same purpose from any other source including the Government sources.
- xi. The organization will not divert grant-in-aid and entrust the execution of the project for which grant-in-aid is sanctioned to another organization or institution.
- xii. That if the Government is not satisfied with the progress of the project or considers that the sanction is being violated, it reserves the right to terminate the grant-in-aid.
- xiii. Any unspent balance out of this grant will be refunded by the organization immediately after the close of the current financial year unless adjusted by the Government from the subsequent grant due.
- xiv. No assets granted wholly or mainly from out of this grant-in-aid will be disposed off or encumbered and or otherwise utilized for the purpose other than for which sanctioned.
- xv. The organization will maintain a register in the GFR 19 of permanent and semi-permanent assets acquired wholly or mainly out of this grant-in-aid. The register will remain open for inspection to the officials from the comptroller & Auditor General of India/Government of India/concerned State Government. The register should be maintained separately in respect of this grant and copy of thereof furnished to this Ministry along with the audited accounts.
- xvi. The release of the last installment of the annual grant will be conditional upon the grantee institution providing reasonable evidence of proper utilization of installment released earlier during the year.
- xvii That no further grant will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry.
3. **Time Limit:** The utilization certificate for recurring grant along with the Audited Statement of Accounts will be submitted by the grantee institution to the Ministry immediately after the close of the financial year.
4. **Refund of Unspent Balance:** Unspent balance, if any, will be surrendered to the Ministry of Women & Child Development/adjusted in the subsequent grant.
5. Certified that this sanction has been noted at **Serial No. 784** in the Register of Grants.
6. The drawing & Disbursing Officer of this Ministry is authorized to electronically transfer an amount of **Rs. 7,88,99,152/- (Rupees Seven Crore Eighty Eight Lakh Ninety Nine Thousand One Hundred & Fifty Two only)** and payment will be released by PAO directly to the grantee institution to its **Bank Account No. 10271086064 in State Bank of India, D. N. Road Branch, Killick House, Charanjit Rai Marg, Fort, Mumbai bearing Branch Code 8599.**
7. The expenditure involved is debitible to the Major Head 2235. Social Security & Welfare; Sub-Major Head 02. Social Welfare; Minor Head 102. GIA Integrated Child Protection Scheme; 02.102.35.00.31 Grant-in-Aid under Demand No. 104 of Ministry of Women and Child Development for the year 2010-11 (Plan).

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8. This issue with the concurrence of Finance Wing vide their **Diary No. 949/AS&FA (WCD)** dated **24.09.10**. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

Yours faithfully



(Kalyani Chadha)
Director (Child Welfare)

Copy for necessary action and information to:

**The Executive Director,
Childline India Foundation,
2nd Floor, Nana Chowk Municipal School,
Frere Bridge, Low Level, Nana Chowk,
Near Grant Road Railway Station,
Mumbai – 400007**

He/She is requested to supply the under mentioned documents at the earliest. The amount will be remitted to the organization's bank account directly after the receipt of following documents: -

- (i) **An agreement bond** for the total sanctioned amount of **Rs. 7,88,99,152/- (Rupees Seven Crore Eighty Eight Lakh Ninety Nine Thousand One Hundred & Fifty Two only in non-judicial stamp paper of Rs. 100/-)**.
- (ii) A **revenue stamped advance receipt** for **Rs. 7,88,99,152/-** in the prescribed form.
- (iii) A letter confirming that the terms & conditions contained in para 3 of the sanction letter are acceptable to the organization.

2. The Secretary/Director, Government of Maharashtra, Department of Social Welfare Secretariat, Mumbai, Maharashtra. It is requested that performance of the Project may kindly be monitored through periodical reviews at the Secretariat level and inspection carried out by the concerned District Magistrate/Collector/ Deputy Commissioner and the report relating thereto may be sent to this Ministry.

3. The District Collector/Magistrate/Deputy Commissioner of Mumbai, Maharashtra.

4. District Social Welfare Officer of Mumbai, Maharashtra.

5. The Director of Audit, Central revenues, I.P, Estate, New Delhi.

6. DO (IFD)/US (CW-II)/SO (B)/ SO (C)/ Sanction Folder.



(Kalyani Chadha)
Director (Child Welfare)

Period: First Installment for 2010-11
Amount in Rupees

[A] CIF Head Quarter & Regional Centres

Sl. No.	Component	Eligible Grant for the year 2010-11	Eligible Grant as for first installment 2010-11
1.	Honorarium		
	A - (Head Office, Mumbai)		
	One Executive Director @ Rs. 40,000/- per month	4,80,000/-	2,40,000/-
	One General Manager @ Rs. 25,000/- per month	3,00,000/-	1,50,000/-
	Four Heads @ Rs. 20,000/- per month	9,60,000/-	4,80,000/-
	Six Senior Programme Coordinators @ Rs. 18,000/- PM	12,96,000/-	6,48,000/-
	Five Programme Coordinators @ Rs. 15,000/- per month	9,00,000/-	4,50,000/-
	One Programme Assistants @ Rs. 10,000/- per month	1,20,000/-	60,000/-
	One Accounts Officer @ Rs. 15,000/- per month	1,80,000/-	90,000/-
	One Administrative Assistant @ Rs. 7,500/- per month ^A	90,000/-	45,000/-
	One Accounts Assistant @ Rs. 7,500/- per month	90,000/-	45,000/-
	Two Office Attendants @ Rs. 2,500/- per month	60,000/-	30,000/-
	Total (A)	44,76,000/-	22,38,000/-
	B - (4 Regional Resource Centres)		
	4 Regional Heads @ Rs. 25,000/- per month	12,00,000/-	6,00,000/-
	Six Senior Programme Coordinators @ Rs. 18,000/-	12,96,000/-	6,48,000/-
	Eight Programme Coordinators @ Rs. 15,000/- per month	14,40,000/-	7,20,000/-
	Ten Programme Assistants @ Rs. 10,000/- per month	12,00,000/-	6,00,000/-
	One Accounts Officer @ Rs. 12,500/- per month	1,50,000/-	75,000/-
	One Office Attendant @ Rs. 2,500/- per month	30,000/-	15,000/-
	Total (B)	53,16,000/-	26,58,000/-
	Total Honorarium (A+B)	97,92,000/-	48,96,000/-
	Honorarium beyond Street Children norms and within ICPS norms for the year 2009-10*	38,73,000/-	38,73,000/-
	Total Honorarium for first installment 2010-11 and reimbursement for difference in Honorarium between IPSC and ICPS for the year 2009-10	1,89,81,000/-	87,69,000/-

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	Networking and Preparation visits /expenses**	7,50,000/-	3,75,000/-
	Consultative Meets and Capacity building of personnel involved in Childline service across the country***	15,00,000/-	7,50,000/-
	Field Action Research and ChildNet analysis****	10,00,000/-	5,00,000/-
	Publications and IEC*****	9,60,000/-	4,80,000/-
	Centralized call Centre*****	50,00,000/-	25,00,000/-
	Advocacy, Awareness and Networking*****	50,00,000/-	25,00,000/-
	Total (A)	92,10,000/-	71,05,000/-
	B- Regional Resource Centre		
	Field visits for preparation and monitoring**	67,50,000/-	33,75,000/-
	Total (B)	67,50,000/-	33,75,000/-
	Total Programme related costs (A+B)	1,59,60,000/-	1,04,80,000/-
	Non Recurring Costs (furniture, equipment, recruitment)*****		
	A-Head Quarter		
	(furniture, equipment, recruitment)	3,00,000/-	3,00,000/-
	B- Regional Resource Centre		
	(Furniture, equipment, recruitment)	12,00,000/-	12,00,000/-
	Total Non Recurring Cost (A+B)	15,00,000/-	15,00,000/-
	Total Recurring & Non recurring grant to CIF for its administrative expenses, Regional Centres, Centralized Call Centre for first installment for 2010-11		2,28,88,800/-
	Less: CIF's Unspent Balance of Previous Year (2009-10) (P-194-195/c)		38,04,066/-
	Net Recurring & Non recurring grant to CIF for its administrative expenses, Regional Centres, Centralized Call Centre for first installment for 2010-11		1,90,84,734/-

[B] Financial support to existing Childline partner organizations:

Sl. No	Role of Childline partners	Annual grant	No. of Partners	Eligible grant as for first installment 2010-11
1	Nodal (Recurring)	2,40,000/-	53	63,60,000/-
2	Collaborative (Recurring)	9,06,000/-	91	4,12,23,000/-
3	Support (Recurring)	1,76,000/-	29	25,52,000/-
4	Sub Centre (Recurring)	2,88,000/-	16	23,04,000/-
5	Total grant to 189 Childline Partner Organisations for first installment for 2010-11		189	5,24,39,000/-
6	Less: Unspent balance of Childline Partner Organisations (p-194/c)			84,59,082/-
7	Net grant to 189 Childline Partner Organisations for first installment for 2010-11			4,39,79,918/-

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[C] Grant for the second and final installment (2009-10) for reimbursement during 2010-11:

S I. No.	Role of Childline partners	Annual grant	No. of Partners	Eligible Grant for October, 2009 –March, 2010
1	Nodal (Recurring)	2,40,000/-	2	3,60,000/-
	(Non –recurring)	60,000/-		
2	Collaborative (Recurring)	9,06,000/-	2	10,36,000/-
	(Non –recurring)	65,000/-		
	Total grant for 4 Childline partner organization for second and final installment 2009-10 for reimbursement during current financial year		4	13,96,000/-

[D] Non recurring grant for One Nodal and one Collaborative which was approved in the Childline PSC held during last financial year:

S I. No.	Role of Childline partners	Non recurring grant	No. of Partners	Eligible grant (In Rs.)
1	Nodal (Non–recurring)	60,000/-	1	60,000/-
2	Collaborative (Non–recurring)	65,000/-	1	65,000/-
	Total Non-recurring grant for two Childline Partner organizations*		2	1,25,000/-

[E] Grant for Childline Partners at 31 locations approved for the year 2009-10:

Sl. No.	Role of Childline partners	Annual grant	No. of Partners	Eligible grant for the period 1 st October, 2010 -31 st March, 2011	Eligible grant as first installment for 2010-11
1	Nodal (Recurring)	2,40,000/-	7	12,60,000/-	8,40,000/-
	(Non recurring)	60,000/-			
2	Collaborative (Recurring)	9,06,000/-	21	1,08,78,000/-	61,21,500/-
	(Non recurring)	65,000/-			
3	Support (Recurring)	1,76,000/-	3	2,79,000/-	1,47,000/-
	(Non recurring)	5,000/-			
4	Sub Centre (Recurring)	2,88,000/-	26	39,39,000/-	20,67,000/-
	(Non recurring)	7,500/-			
	Total		57	1,63,56,000/-	91,75,500/-

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No. 14-11/2010-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1
Dated 15th February, 2011 2

To

The Pay & Accounts Officer,
Ministry of Women and Child Development,
Shastri Bhawan, New Delhi - 110001.

Subject: Grant-in-aid to the Childline India Foundation, Mumbai for disbursement to its partner organizations and new Childline partners for running Childline projects and meeting their administrative expenses under the scheme 'Integrated Child Protection Scheme' (Second Installment for 2010-11).

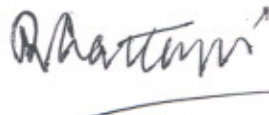
Sir,

I am directed to convey the sanction of the President to the payment of *recurring grant-in-aid* of Rs.9,15,46,650/- (Rupees Nine Crore Fifteen Lakh Forty Six Thousand Six Hundred and Fifty only) as second installment for the period of 01.10.2010 to 30.03.2011 to Childline India Foundation, Mumbai, Maharashtra for disbursement to its partner organizations for running Childline projects and meeting their administrative expenses under the Centrally Sponsored Scheme, namely, 'Integrated Child Protection Scheme' as per details annexed.

2. The grant in aid sanctioned herein is subject to the under mentioned further conditions that:

- i. It will be the responsibility of the organization to furnish the audited accounts and utilization certificate of the grants released.
- ii. The organization will not disburse the grant-in-aid to any new organization/project without getting the approval of this Ministry.
- iii. The release of grant-in-aid for Childline activity is subject to the organization signing the Memorandum of Understanding with Childline India Foundation.
- iv. The organization will confirm in writing that the conditions contained in this letter are acceptable to it.
- v. The organization will also execute a bond in favour of the President of India to the effect that it will abide by the same, it will refund to the Government the total grant-in-aid sanctioned to it for the purpose with interest thereon @ 10% from the date of release of demand draft/cheque.
- vi. The organization agrees to follow reservation policy for filling up of posts/services under their control on the lines indicated by the Government of India.
- vii. The organization will maintain separate accounts in respect of this grant. The accounts will remain open for inspection by the representatives of the officers from the office of the Comptroller and Auditor General of India/Government of India/concerned State Government at any time under the provisions of CAG (DPC) Act, 1971 and internal audit by the Principal Account Office of the Ministry, whenever the organization is called upon to do so. The organization will have accounts of the grant-in-aid audited either by the Government Auditor or Chartered Accountant and supply a copy of the following audited accounts together with a Utilization Certificate to the Ministry of Women and Child Development:

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- [a] The utilization certificate along with the organization-wise break up.
 - [b] The audited accounts for the organization as a whole for the current financial year.
- viii. The organization shall submit performance cum achievement report on the project for which getting financial assistance in such intervals as may be specified by the Ministry.
 - ix. That the facilities to be extended with the help of grant-in-aid will be available for the welfare of children in need of care and protection irrespective of their caste, creed, religion and colour etc.
 - x. The organization will not obtain grant for the same purpose from any other source including the Government sources.
 - xi. The organization will not divert grant-in-aid and entrust the execution of the project for which grant-in-aid is sanctioned to another organization or institution.
 - xii. That if the Government is not satisfied with the progress of the project or considers that the sanction is being violated, it reserves the right to terminate the grant-in-aid.
 - xiii. Any unspent balance out of this grant will be refunded by the organization immediately after the close of the current financial year unless adjusted by the Government from the subsequent grant due.
 - xiv. No assets granted wholly or mainly from out of this grant-in-aid will be disposed off or encumbered and or otherwise utilized for the purpose other than for which sanctioned.
 - xv. The organization will maintain a register in the GFR 19 of permanent and semi-permanent assets acquired wholly or mainly out of this grant-in-aid. The register will remain open for inspection to the officials from the comptroller & Auditor General of India/Government of India/concerned State Government. The register should be maintained separately in respect of this grant and copy of thereof furnished to this Ministry along with the audited accounts.
 - xvi. The release of the last installment of the annual grant will be conditional upon the grantee institution providing reasonable evidence of proper utilization of installment released earlier during the year.
 - xvii. That no further grant will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry.

3. **Time Limit:** The utilization certificate for recurring grant along with the Audited Statement of Accounts will be submitted by the grantee institution to the Ministry immediately after the close of the financial year.

4. **Refund of Unspent Balance:** Unspent balance, if any, will be surrendered to the Ministry of Women & Child Development/adjusted in the subsequent grant.

5. Certified that this sanction has been noted at **Serial No. 1477** in the Register of Grants.

6. The drawing & Disbursing Officer of this Ministry is authorized to electronically transfer an amount of **Rs.9,15,46,650/- (Rupees Nine Crore Fifteen Lakh Forty Six Thousand Six Hundred and Fifty only)** and payment will be released by PAO directly to the grantee institution to its **Bank Account No. 10271086064 in State Bank of India, D. N. Road Branch, Killick House, Charanjit Rai Marg, Fort, Mumbai bearing Branch Code 8599.**

7. The expenditure involved is debit to the Major Head 2235. Social Security & Welfare; Sub-Major Head 02 Social Welfare; Minor Head 102 GIA Integrated Child Protection Scheme; 02.102.35.00.31 Grant-in-Aid under Demand No. 104 of Ministry of Women and Child Development for the year 2010-11 (Plan).



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8. This issue with the concurrence of Finance Wing vide their **Diary No. 1776/AS&FA (WCD)** dated **11.02.2011**. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

Yours faithfully,


(R. Chatterjee)

Under Secretary to the Government of India

Copy for necessary action and information to:

**The Executive Director,
Childline India Foundation,
2nd Floor, Nana Chowk Municipal School,
Frere Bridge, Low Level, Nana Chowk,
Near Grant Road Railway Station,
Mumbai - 400007**

He/She is requested to supply the under mentioned documents at the earliest. The amount will be remitted to the organization's bank account directly after the receipt of following documents: -

- (i) **An agreement bond** for the total sanctioned amount of **Rs.9,15,46,650/- (Rupees only in non-judicial stamp paper of Rs. 100/-)**.
- (ii) A **revenue stamped advance receipt** for **Rs. 9,15,46,650/-** in the prescribed form.
- (iii) A letter confirming that the terms & conditions contained in para 3 of the sanction letter are acceptable to the organization.

2. The Secretary/Director, Government of Maharashtra, Department of Social Welfare Secretariat, Mumbai, Maharashtra. It is requested that performance of the Project may kindly be monitored through periodical reviews at the Secretariat level and inspection carried out by the concerned District Magistrate/Collector/ Deputy Commissioner and the report relating thereto may be sent to this Ministry.

3. The District Collector/Magistrate/Deputy Commissioner of Mumbai, Maharashtra.
4. District Social Welfare Officer of Mumbai, Maharashtra.
5. The Director of Audit, Central revenues, I.P, Estate, New Delhi.
6. DO (IFD)/US (CW-II)/SO (B)/ SO (C)/ Sanction Folder.


(R. Chatterjee)

Under Secretary to the Government of India

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Period: 01.10.2010 – 30.03.2011

Amount in Rupees

[A] CIF Head Quarter & Regional Centres:

Sl. No.	Component	Eligible Grant for the year 2010-11	Amount already released as first installment for 2010-11	Second installment for the year 2010-11
1.	Salaries			
	A - (Head Office, Mumbai)			
	One Executive Director (01) @ Rs. 40,000/- per month	4,80,000/-	2,40,000/-	2,40,000/-
	One General Manager (01) @ Rs. 25,000/- per month	3,00,000/-	1,50,000/-	1,50,000/-
	Four Heads (04) @ Rs. 20,000/- per month	9,60,000/-	4,80,000/-	4,80,000/-
	Five Senior Programme Coordinators (05) @ Rs. 18,000/- PM	10,92,000/-	6,48,000/-	4,44,000/-
	Four Programme Coordinators (04) @ Rs. 15,000/- per month	8,25,000/-	4,50,000/-	3,75,000/-
	Two Programme Assistants (02) @ Rs. 10,000/- per month	1,70,000/-	60,000/-	1,10,000/-
	One Accounts Officer (01) @ Rs. 15,000/- per month	1,80,000/-	90,000/-	90,000/-
	One Accountant (01) @ Rs. 10,000/- per month	60,000/-	Nil	60,000/-
	One Accounts Assistant (01) @ Rs. 7,500/- per month	90,000/-	45,000/-	45,000/-
	One Administrative officer (01) @ Rs. 15,000/- per month	90,000/-	Nil	90,000/-
	One Administrative Assistant (01) @ Rs. 7,500/- per month	90,000/-	45,000/-	45,000/-
	Two Office Attendants (02) @ Rs. 2,500/- per month	60,000/-	30,000/-	30,000/-
	Total (A)	43,97,000/-	22,38,000/-	21,59,000/-
	B - (4 Regional Resource Centres)			
	Four Regional Heads (04) @ Rs. 25,000/- per month	11,12,500/-	6,00,000/-	5,12,500/-
	Ten Senior Programme Coordinators (10) @ Rs. 18,000/- per month	18,18,000/-	6,48,000/-	11,70,000/-
	Twenty One Programme Coordinators (21) @ Rs. 15,000/- per month	29,10,000/-	7,20,000/-	21,90,000/-
	Twelve Programme Assistants (12) @ Rs. 10,000/- per month	14,30,000/-	6,00,000/-	8,30,000/-
	Two Accounts Officer (02) @ Rs. 12,500/- per month	1,37,500/-	75,000/-	62,500/-
	One Accounts Assistant (01) @ Rs. 7,500/- per month	75,000/-	Nil	75,000/-



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	Four Office Attendants (04) @ Rs. 2,500/- per month	83,750/-	15,000/-	68,750/-
	Total (B)	75,66,750/-	26,58,000/-	49,08,750/-
	Total Honorarium (A+B)	1,19,63,750/-	48,96,000/-	70,67,750/-
	Honorarium beyond street children norms and within ICPS norms for the year 2009-10	38,73,000/-	38,73,000/-	Nil
	Total Honorarium for the year 2010-11	1,58,36,750/-	87,69,000/-	70,67,750/-
2	Administration costs			
	(A) CIF Headquarter			
	Rent October, 2010 – March, 2012 @ Rs.4,400/- per month	79,200/-	26,400/- 26,400/-	26,400/-
	Contingencies (Telephone, electricity, postage, stationary, etc.)	2,40,000/-	1,20,000/-	1,20,000/-
	Conveyance	2,40,000/-	1,20,000/-	1,20,000/-
	Repairs & Maintenance	1,00,000/-	50,000/-	50,000/-
	Staff Development	60,000/-	30,000/-	30,000/-
	Miscellaneous	50,000/-	25,000/-	25,000/-
	Total (A)	7,69,200/-	3,97,800/-	3,71,400/-
	(B) CIF Regional Centres			
	Rent			
	Delhi Regional Office			
	August, 2010 - September, 2010 @ Rs.67,500/- PM (Rs.1,35,000/-)			5,40,000/-
	October, 2010 - March, 2012 @ Rs.67,500/- PM (Rs.4,05,000/-)			
	Chennai Regional Centre			
	October, 2010 - March, 2012 @ Rs.46,000/- PM (Rs.2,76,000/-)			2,76,000/-
	East Regional Centre			
	July, 2010 to September, 2010 @ Rs.20,000/- (Rs.60,000/-)			2,70,000/-
	October, 2010 - March, 2012 @ Rs.35,000/- PM (Rs.2,10,000/-)			
	West Regional Centre			
	October, 2010 – 15 th December, 2010 @ Rs.30,000/- PM (Rs.75,000/-)			2,80,000/-
	16 th December, 2010 to March, 2011 @ Rs.80,000/- (Rs.2,80,000/-)			
	Repairs & Maintenance	2,00,000/-	1,00,000/-	1,00,000/-
	Staff Development	2,00,000/-	1,00,000/-	1,00,000/-
	Contingencies (Telephone, electricity, postage, stationary, etc.)	8,00,000/-	4,00,000/-	4,00,000/-
	Total (B)	37,08,000/-	17,42,000/-	19,66,000/-
	Total (A +B)	44,77,200/-	21,39,800/-	23,37,400/-

A. Chattopadhyay

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3	Programme related costs (Childline Service)			
(A) CIF Headquarter				
	Networking and Preparation visits /expenses	7,50,000/-	3,75,000/-	3,75,000/-
	Consultative Meets and Capacity building of personnel involved in Childline service across the country	15,00,000/-	7,50,000/-	7,50,000/-
	Field Action Research and ChildNet analysis	10,00,000/-	5,00,000/-	5,00,000/-
	Publications and IEC	9,60,000/-	4,80,000/-	4,80,000/-
	Centralized Call Centre	50,00,000/-	25,00,000/-	25,00,000/-
	Advocacy, Awareness and Networking	50,00,000/-	25,00,000/-	25,00,000/-
	Total (A)	1,42,10,0000/-	71,05,000/-	71,05,000/-
(B) CIF Regional Centres				
	Field Visits for preparation and monitoring	67,50,000/-	33,75,000/-	33,75,000/-
	Total (B)	67,50,000/-	33,75,000/-	33,75,000/-
	Total (A +B)	2,09,60,000/-	1,04,80,000/-	1,04,80,000/-
4	Recurring grant to CIF for its administrative expenses, Regional Centers, Centralized Call Centre for the period October, 2010 – March, 2011	4,12,73,950/-	2,13,88,800/-	1,98,85,150/-
5	Add: Non Recurring Costs (furniture, equipment)	15,00,000/-	15,00,000/-	Nil
6	Total Recurring & Non grant to CIF for its admin expenses, RRCs, Centralized Call Centre for the period October, 2010 – March, 2011)	4,27,73,950/-	2,28,88,800/-	1,98,85,150/-
7	Less: Unspent CIF balance of previous year 2009-10 (Already deducted from first Installment 2010-11)	38,04,066/-	38,04,066/-	Nil
8	Net recurring & non Recurring grant to CIF for its admin expenses, RRCs, Centralized Call Centre for the period October, 2010 – March, 2011)	3,89,69,884/-	1,90,84,734/-	1,98,85,150/-

Aratun

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(B) Financial support to existing Childline partner organizations:

Sl. No.	Role of Childline Partner	Annual grant	No. of partners	Eligible Grant for 2010-11	Amount already released as first installment 2010-11	Second installment for the year 2010-11
1	Nodal (Recurring)	2,40,000/-	53	1,27,20,000/-	63,60,000/-	63,60,000/-
2	Collaborative (Recurring)	9,06,000/-	91	8,24,46,000/-	4,12,23,000/-	4,12,23,000/-
3	Support (Recurring)	1,76,000/-	29	51,04,000/-	25,52,000/-	25,52,000/-
4	Sub Centre (Recurring)	2,88,000/-	16	46,08,000/-	23,04,000/-	23,04,000/-
5	Total grant to 189 Childline Partner Organisations		189	10,48,78,000/-	5,24,39,000/-	5,24,39,000/-
6	Less: unspent balance of Childline partners			84,59,082/-	84,59,082/-	Nil
7	Net grant for 189 Childline partners for the year 2010-11			9,64,18,918/-	4,39,79,918/-	5,24,39,000/-

(C) Grant for Childline Partners at 31 locations approved for the year 2009-10:

Sl. No.	Role of Childline Partner	Annual grant	No. of partners	Eligible grant for the period 1 st October, 2010 – 31 st March, 2011	Amount already released as first installment 2010-11	Second installment for the year 2010-11
1	Nodal (Recurring)	2,40,000/-	7	12,60,000/-	8,40,000/-	4,20,000/-
	(Non recurring)	60,000/-				
2	Collaborative (Recurring)	9,06,000/-	21	1,08,78,000/-	61,25,500/-	47,52,500/-
	(Non recurring)	65,000/-				
3	Support (Recurring)	1,76,000/-	3	2,79,000/-	1,47,000/-	1,32,000/-
	(Non recurring)	5,000/-				
4	Sub Centre (Recurring)	2,88,000/-	26	39,39,000/-	20,67,000/-	18,72,000/-
	(Non recurring)	7,500/-				
5	Grant for 57 Childline Partners for the year 2010-11		57	1,63,56,000/-	91,75,500/-	71,80,500/-

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(D) Grant for Kerala Childline partners:

Sl. No.	Role Of Childline partners	Annual grant	No. of partners	Eligible Grant for 2010-11	Amount already released as first installment 2010-11	Second installment for the year 2010-11
1	Nodal (Recurring)	2,40,000/-	4	12,00,000/-	7,20,000/-	4,80,000/-
	(Non recurring)	60,000/-				
2	Collaborative (Recurring)	9,06,000/-	4	38,84,000/-	20,72,000/-	18,12,000/-
	(Non recurring)	65,000/-				
3	Support (Recurring)	1,76,000/-	4	7,24,000/-	3,72,000/-	3,52,000/-
	Support (Non recurring)	5,000/-				
4	Total grant for Kerala Childline Partners		12	58,08,000/-	31,64,000/-	26,44,000/-

(E) Grant for Bihar Childlines:

Sl. No.	Role Of Childline partners	Annual grant	No. of partners	Eligible grant for the period 1 st October, 2010 – 31 st March, 2011	Amount already released as first installment 2010-11	Second installment for the year 2010-11
1	Collaborative (Recurring)	9,06,000/-	01	5,18,000/-	2,91,500/-	2,26,500/-
	(Non recurring)	65,000/-				
2	Sub Centre (Recurring)	2,88,000/-	02	3,03,000/-	1,59,000/-	1,44,000/-
	(Non recurring)	7,500/-				
3	Total grant for Bihar Childlines for the year 2010-11		3	8,21,000/-	4,50,500/-	3,70,500/-

(F) Grant for Completion of Childline Structure in ongoing cities:

Sl. No.	Role Of Childline partners	Annual grant	No. of partners	Eligible grant for the period 1 st October, 2010 – 31 st March, 2011	Amount already released as first installment 2010-11	Second installment for the year 2010-11
1	Nodal (Recurring)	2,40,000/-	5	9,00,000/-	6,00,000/-	3,00,000/-
	(Non recurring)	60,000/-				
2	Collaborative (Recurring)	9,06,000/-	3	15,54,000/-	8,74,500/-	6,79,500/-
	(Non recurring)	65,000/-				
3	Support (Recurring)	1,76,000/-	1	93,000/-	49,000/-	44,000/-
	(Non recurring)	5,000/-				
4	Grant for Completion of CHILDLINE Structure for the year 2010-11		9	25,47,000/-	15,23,500/-	10,23,500/-

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(G) Grant for the cases approved in 5th meeting of PSC on 15.12.2010.

i. Grant for the cases approved for new locations for the year 2009-10:


Role of Childline partners	Annual grant	No. of partners	Eligible grant for the period 16 th February , 2011- March, 2011
Nodal (Recurring)	2,40,000/-	1	90,000/-
Nodal (Non – recurring)	60,000/-		
Collaborative (Recurring)	9,06,000/-	2	3,56,500/-
Collaborative (Non – recurring)	65,000/-		
Support (Recurring)	1,76,000/-	Nil	Nil
Support (Non – recurring)	5,000/-		
Sub Centers (Recurring)	2,88,000/-	2	87,000/-
Sub Centers (Non – recurring)	7,500/-		
Total A		5	5,33,500/-

ii. Grant for the cases approved for new locations for the year 2010-11:

Role of Childline partners	Annual grant	No. of partners	Eligible grant for the period 16 th February , 2011- March, 2011
Nodal (Recurring)	2,40,000/-	9	8,10,000/-
Nodal (Non - recurring)	60,000/-		
Collaborative (Recurring)	9,06,000/-	27	48,12,750/-
Collaborative (Non - recurring)	65,000/-		
Support (Recurring)	1,76,000/-	1	27,000/-
Support (Non - recurring)	5,000/-		
Sub Centers (Recurring)	2,88,000/-	32	13,92,000/-
Sub Centers (Non - recurring)	7,500/-		
Total B		69	70,41,750/-

iii. Grant for the cases approved for completion of CHILDLINE Structure:

Role of Childline partners	Annual grant	No. of partners	Eligible grant for the period 16 th February , 2011- March, 2011
Nodal (Recurring)	2,40,000/-	1	90,000/-
Nodal (Non - recurring)	60,000/-		
Collaborative (Recurring)	9,06,000/-	1	1,78,250/-
Collaborative (Non - recurring)	65,000/-		
Support (Recurring)	1,76,000/-	Nil	Nil
Support (Non - recurring)	5,000/-		
Sub Centers (Recurring)	2,88,000/-	Nil	Nil
Sub Centers (Non - recurring)	7,500/-		
Total C		2	2,68,250/-



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iv. Grant for the cases deferred in the PSC of 15.10.2010

Role of Childline partners	Annual grant	No. of partners	Eligible grant for the period 16 th February , 2011- March, 2011
Nodal (Recurring)	2,40,000/-	1	90,000/-
Nodal (Non - recurring)	60,000/-		
Collaborative (Recurring)	9,06,000/-	Nil	Nil
Collaborative (Non - recurring)	65,000/-		
Support (Recurring)	1,76,000/-	1	27,000/-
Support (Non - recurring)	5,000/-		
Sub Centres (Recurring)	2,88,000/-	1	43,500/-
Sub Centres (Non - recurring)	7,500/-		
Total D		3	1,60,500/-



(R. Chatterjee)

Under Secretary to the Government of India