

No. 14-5/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 15th March, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of grants-in-aid to the Government of Chattisgarh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir,

I am directed to convey the sanction of the President to the grant in aid of Rs.2,06,12,866/- (Rupees Two Crores Six Lakhs Twelve Thousands Eight Hundred and Sixty Six only) to the Government of Chattisgarh as Central share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Rupees)				
		Non-recurring	Recurring	Total	Central	State/NGO
[a]	Service Delivery Structures					
1.	State Project Support Unit [SPSU]	Nil	Nil	Nil	Nil	Nil
2.	State Child Protection Society [SCPS]	7,35,000	14,24,999	21,59,999	16,19,999	5,40,000
3.	State Adoption Resource Agency [SARA]	Nil	Nil	Nil	Nil	Nil
4.	District Child Protection Society [DCPS]	62,10,000	1,10,57,994	1,72,67,994	1,29,50,996	43,16,998
	Total [A]	69,45,000	1,24,82,993	1,94,27,993	1,45,70,995	48,56,998
[b]	Care, Support & Rehabilitation Services					
1.	Open Shelters in Urban and Semi-Urban Areas	Nil	Nil	Nil	Nil	Nil
	Total [B]	Nil	Nil	Nil	Nil	Nil
[c]	Family Based Non Institutional Care					
1.	Adoption Coordinating Agency [ACA]	Nil	Nil	Nil	Nil	Nil
	Total [c]	Nil	Nil	Nil	Nil	Nil
[d]	Institutional Care					
1.	Maintenance of 5 Children Homes being run by NGOs	Nil	14,04,780	14,04,780	6,32,151	6,32,151 # 1,40,4,78

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2.	8 Observation Homes /Children Homes being run by the State Government	Nil	62,61,040	62,61,040	31,30,520	31,30,520
3.	Construction	Nil	Nil	Nil	Nil	Nil
	Total [d]	Nil	76,65,820	76,65,820	37,62,671	38,03,149**
[e]	Statutory Services					
1.	Child Welfare Committees [CWCs]	13,60,000	21,36,000	34,96,000	12,23,600	22,72,400
2.	Juvenile Justice Boards [JJBs]	13,60,000	16,56,000	30,16,000	10,55,600	19,60,400
3.	Construction of office of CWCs and JJBs	Nil	Nil	Nil	Nil	Nil
	Total [e]	27,20,000	37,92,000	65,12,000	22,79,200	42,32,800
	Grand Total	96,65,000	2,39,40,813	3,36,05,813	2,06,12,866	1,29,92,947*

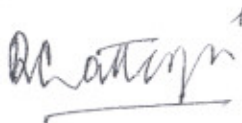
Non-Governmental Organizations (NGOs) share.

* This includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring expenditure for State Child Protection Society [SCPS] has been provided for the **three months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [ii] The recurring expenditure for District Child Protection Society [DCPS] has been provided for the **two months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10
- [iii] No fund is allowed for setting up of new open shelters in the current financial year of 2009-10.
- [iv] The grants-in-aid to the 5 Homes [1 Children Home, 2 Special Homes and 2 After Care Homes] being run by NGOs which were getting financial assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme, 'A Programme for Juvenile Justice' in the current financial year. The old norms have been proposed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No funds for construction/ maintenance of additional homes have been allowed during the current financial year of 2009-10.
- [v] The grants-in-aid to the 8 Homes [1 Children Home and 7 Observation Homes] being run by State Government which were getting financial assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme, 'A Programme for Juvenile Justice' in the current financial year. The old norms have been proposed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No funds for construction/ maintenance of additional homes have been allowed during the current financial year of 2009-10.
- [vi] The recurring expenditure for 16 Child Welfare Committees [CWCs] has been allowed for **three months** of the current financial year only. The non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10. No fund for construction of new building/room for CWCs is allowed during the current financial year 2009-10.

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- [vii] The recurring expenditure for **16** Juvenile Justice Boards [JJBs] has been allowed for **three months** of the current financial year only. The non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10. No fund for construction of new building/room for JJBs is allowed during the current financial year 2009-10
3. The above grants-in-aid will be released to the **Government of Chattisgarh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 –Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1723/AS&FA/10 dated 04.03.2010.
6. Entry has been made in the Grant-in-aid Register at **Serial No.1421.**

Yours faithfully,


(R. Chatterjee)

Under Secretary to the Govt. of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development and Social Welfare, Government of Chattisgarh, Mantralaya, Dau Kalyan Singh Bhawan, Raipur, Chattisgarh.
2. The Director, Department of Women & Child Development and Social Welfare, Government of Chattisgarh, Mantralaya, Dau Kalyan Singh Bhawan, Raipur, Chattisgarh.
3. The Accountant General, Chattisgarh, Raipur.
4. The Secretary, Finance Department, Government of Chattisgarh, Raipur.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. President/Secretary, list of organizations as per list enclosed in Annexure-I
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
10. PS to MOS (WCD).
11. PS to Secretary (WCD).
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.


(R. Chatterjee)

Under Secretary to the Govt. of India